



**Ministry of Agriculture, Rural Economic Affairs,  
Livestock, Irrigation, Fisheries and Aquatic  
Resources Development**

**Performance Report 2018 - Agriculture Sector**

## Content

### First Section

Description	Page
• Hon. Ministers, Secretaries and Head of the Institutions incharged of Ministry of Agriculture / Sector from 01.01.2018 to 31.12.2018	ii – iv
• Introduction	1
• Main Development Programmes and sustainable Development Goals	2
• Institutions Engaged with the Ministry of Agriculture in order to Uplifting the Sustainable Agriculture	3
• Vision, Mission, Functions of the Ministry of Agriculture	4
• Organization Chart	7

### Second Section – Administration and Human Resource Management

2.1	Cadre Information Related to Approved, Actual, Vacant and Redundant	8 – 11
2.2	The Cadre Composition / Transfers	12 -14
2.3	Institutional Activities	15
2.4	Human Resource Management – Local Training	16
2.5	Human Resource Management – Foreign Training	16
2.6	Movable and Immovable Property	17

### Third Section – Financial Management – Summary

3.1	Financial Management and Progress	18 -32
3.2	Progress According to Procurement Plan	23
3.3	Internal Audit	24

### 3.4 Monitoring and Evaluation Affairs of Agricultural Development Projects - Summary 25

### Fourth Section - Financial and Physical Progress of the Development Programmes

4.1	Financial Progress of the Development Programmes	26 - 41
4.2	Physical Progress of the Development Programmes	42 - 57
	Progress of the Institutions Under the Purview of Ministry of Agriculture - Summary	58 - 93
	Progress of Other Special Unit – Summary	94 -100

## Hon. Ministers, Secretaries and Head of the Institutions incharged of Ministry of Agriculture / Sector from 01.01.2018 to 31.12.2018

### Hon. Ministers

Duration	Position	Name
<b>2015.09.14 - 2018 . 05. 02</b>	Minister of Agriculture	Hon. Duminda Dissanayake
<b>2018.05.03 - 2018 .10. 26 &amp; 2018.10.30 – 2018.12.15</b>	Minister of Agriculture	Hon. Mahinda Amaraweera
<b>2018.12. 21 Assumed the Duty</b>	Minister of Agriculture, Rural Economic Affairs, Livestock, Irrigation, Fisheries and Aquatic Resources Development	Hon. P. Harisson
<b>2015. 09.14 - 2018 .10. 26</b>	State Minister of Agriculture	Hon. Wasantha Aluvihare
<b>From 2018.12.27</b>	State Minister of Agriculture, Rural Economic Affairs, Irrigation	Hon. Wasantha Aluvihare
<b>From 2018.12. 25</b>	State Minister of Agriculture, Rural Economic Affairs, Irrigation	Hon. M. S. Ameer Ali
<b>2018. 07.11 - 2018. 10. 26</b> <b>2018.11.07 - 2018. 12. 15</b>	Deputy Minister of Agriculture	Hon. Angajan Ramanadan

### Secretaries

Duration	Position	Name
<b>2015.01.20 – 2018.10.26</b>	Secretary – Ministry of Agriculture	Mr. B. Wijayaratna
<b>2018.10.31 * (Appointment to the post of Secretary for the first time)</b>	Secretary – Ministry of Agriculture	Mr. K. D. S. Ruwanchandra
<b>From 2018.12.24</b> <b>* (Appointment to the post of Secretary for the second time)</b>	Secretary – Ministry of Agriculture, Rural Economic Affairs, Livestock, Irrigation, Fisheries and Aquatic Resources Development	Mr. K. D. S. Ruwanchandra
<b>2016. 02. 08. – 2018.11.28</b>	Secretary – State Ministry of Agriculture	Mr. D. V. Bandulasena

## Head of the Institutions

Institution	Position	Name	Duration
<b>01. Department of Agriculture</b>	Director General of Agriculture	Dr. R. R. A. Wijekoon	2018.01. 01 - 2018.02.09
	Director General of Agriculture (Acting)	Mr. W. A. G. Sisira Kumara	2018.02. 09 - 2018. 03. 26
	Director General of Agriculture (Acting)	Dr. W. M. M. Weerakoon	2018.03. 26 - 2018.12.31
<b>02. Department of Agrarian Development</b>	Commissioner General of Agrarian Development (Acting)	Mr. D. V. Bandulasena	2017.02.17 - 2018.02.15
	Commissioner General of Agrarian Development	Mr. W. M. M. B. Weerasekara	2018.02.16
<b>03. Agricultural and Agrarian Insurance Board</b>	Chairman	Mr. Sydney Laurance Gajanayake	2018.01.01 - 2018.05.22
	Chairman	Lawyer (Mr.) Siripala Virathamulla	2018.06.13-2018.12.24 *A
<b>04. Paddy Marketing Board</b>	Chairman	Lawyer (Mr.) Upali Mohotti	2018.06.02 -2018.12.31 *B
<b>05. National Food Promotion Board</b>	Chairman	Mr. Dammika Peiris	2018.01.01- 2018.03.21
		Lawyer (Mr.) B. C. W. Iddamalgoda	2018.05.16 - 2019.02.10
	Vice Chairman	Mr. K. A. Bandara	2018.01.01 - 2018.03.21
<b>06. Sri Lanka Agriculture Research Policy</b>		Mr. Chaminda Kumarasinghe	2018.05. 28 - 2019.02.10
	Chairman	Mr. S. D. G. Jayawardena	2015 .11.06 - 2018.12.31
<b>07. Hector Kobbekaduwa Agrarian Research and Training Institute</b>	Director	Mr. K. W. E. Karaliyaddha	2017 .09. 20
		Mr. Karunadasa Udage	2018.06. 20 - 2019.01.17
<b>08. Institute of Post Harvest Technology</b>	Chairman	Mr. Kavinda C. Dissanayake	2016.07.01 - 2018.11.01
		Mr. T. H. M. Sagara	From 2018.11. 02

Institution	Position	Name	Duration
<b>09. Sri Lanka Hadabima Authority</b>	Chairman	Mr. Lalinda Nagahathanna	2017.01.05 - 2018.05.03
	Chairman	Mr. Y. G. I. Saman Kumara	From 2018.05. 31
	Vice Chairman	Mr. Isuru Nisal Dananjaya	From 2018.08. 30
<b>10. Ceylon Fertilizer Cooperation Limited</b>	Chairman	Mr. G. W. R. Roshana Waduge	2015.02.19 - 2018.05.03
		Mr. A. Abegunasekara	2018.05.14 - 2018.12.31
	Active Director	Mr. Chaminda Liyanage	2015.02.18 - 2018.05.16
		Mr. P. R. Lalith Anthony De Mendis	2018.08.10 - 2018.12.31
<b>11. Colombo Commercial Fertilizers Limited</b>	Chairman	Mr. H. K. Thusitha Halloluwa	2015.02.09 -
	Chairman	Mr. K. D. Jagath Kumara Perera	2018.05.17 - 2018.12.31
<b>12. Lanka Phosphate Limited</b>	Chairman	Mr. Upali Anuradha Dissanayake	2018.01.01 - 2018.12.31

*Remark*

(\*A - Lawyer (Mr.) Siripala Virathamulla has been resigned on 24.12.2018 and another officer has been appointed to same post on 31.01.2019.)

(\*B - The Paddy Marketing Board has attached to the scope of this Ministry from 12.05.2018 by the Gazette Extraordinary no. 2070/56 and 12.005.2018 dated. )

## Introduction

The Ministry of Agriculture has been implemented development objectives in order to achieve global development goals (sustainable development goals) and increase national food production according to agenda 2030 for the Sustainable Development.

By year 2030, action has been taken to ensure food production systems, strengthen capacities to adapt to climate change, and to improve the quality of soil. By year 2020, action has been taken to achieve sustainable development goals and indicators such as maintaining the genetic diversity of seeds & plants and farm & household animals, maintaining seeds and plant extract banks, development of rural infrastructure, investment in genetic banks, development of agricultural markets, contribution towards the work plan of World Health Organization in order to control tobacco usage, empowering women, protection of water related biological systems, increasing sustainable consumption, and protection of agricultural biodiversity abstraction.

It has been faced to many challenges while implementing these programmes. Among those challenges, the drought maintained in the past few years and the backwardness caused by climate change around the world, reducing the debt and income sources of the rural population, face to sudden diseases, pests and wild animals' damages, providing subsidies for poison free fertilizer usage were main challenges.

Accordingly, the production of required crop and increase the crop cultivation productivity, renovation of small tanks and anicuts, secure and develop cascade system environmental protection, rehabilitation of agro wells islandwide including Northern and Eastern Provinces, Provide maximum compensation for damages caused by flood, drought and wild elephants, Implementation of Good Agricultural Practices (GAP) programmes and empowerment of "Sithumu" Female Farms Organization and micro programme have been implemented as a solution for these challenges. Due to the programmes implemented by the Department of Agriculture collaboration with all the institutions and officers, the damage in crop cultivation caused by mace brown plants mite and fall armyworm have been minimized. In order to prevent post-harvest losses, the National Post Harvest Management Institute has been implemented a supply and value chain management project and thereby implemented programmes to minimize the harvest loss of fruits namely mango, guava, papaw and plantains. In addition, take measures to obtain certified price for paddy, introduction of PMB Rice, grant organic fertilizer subsidy for organic farming, grant awards encouraging agro entrepreneurs, and spread low used fruit varieties for the same.

Further, the Agriculture Modernization Project and the Project on Adaptation to Climate Change have been implemented, in the view of Vision 2025.

Further it has been described the way of focusing improvement of agricultural productivity, marketing, climate change, post-harvest management, animal damage insurance, and human resources development as the key identified specific area in the field of agriculture that have to be developed. Through the above programmes, measures have been taken to strengthen the livelihoods of nearly 70 % of rural farmers.

## Alienment of the Sustainable Development Goals Related to the Development Programmes 2018

Serial No	Programme / Project	Main Sustainable Development Goal (SGD)	Sustainable Development Goals	Sustainable Development Goals / Indicators	Broader Thrust Area of Sustainable Development Belongs to **	Connections with Other Sustainable Development Goals
<b>Main Development Programmes</b>						
1	Special Programme for Food Security and Food Production National Programme	2	2.1 2.2 2.3 2.4 2.5 2.b 2.c	2.1.1 2.1.2 2.2.1 2.2.2 2.3.1 2.3.2 2.4.1 2.a.1 2.b.1 2.b.2 2.c.1	People Planet Prosperity	1,3,5,8,12, 13, 15
2	Crop Forecasting Programme	2	2.1 2.4	2.1.1	People	12,13,5
3	Implementation of National Agricultural Research Plan with Universities (NARP)	2	2.4	2.4.1	People	1, 3, 13,5
4	Water ,Sanitation and Hygiene (WASH) Project	2	2.2 2.4	2.4.1	People Prosperity	1,3,5,13
5	Agriculture Sector Modernization Project (ASMP)	2	2.1 2.3	2.1.1 2.3.2	People Planet Prosperity	1,3,5,8,12, 13, 15,17
6	Rehabilitation of Small Tanks and Cascade Systems	2	2.4	2.4.1	People Planet Prosperity	1,2, 6, 13, 15,
7	Initiatives for Commercial Breadfruit Production in Sri Lanka	2	2.b	2.b.2	People Prosperity	1,12
8	Strengthen Plant Quarantine Service NPQS-(JICA)	2 2	2.4 2.5	2.4.1	People Prosperity	12
<b>Special Budget Proposals – 2018</b>						
1	Introduce a Contributory Insurance Scheme for Farmers	2	2.4	2.4.1	People	1,12,13
2	Restoration, Rehabilitation and De-silting of 1500 Small Tanks	2	2.4	2.4.1	People Planet	1,2, 6, 13, 15,
3	Strengthen the Eco-certification Programme to Facilitate Access to Export Markets	2	2.b	2.b.2	People	12
4	Strengthen the Plant Quarantine Service (NPQS) – (JICA)	2	2.4 2.5 2.b	2.4.1 2.b.2	People	12
5	Developing High Yielding Tissue Culture Plants of Banana and Pineapple Plants	2	2.4 2.5	2.4.1	People	12
<b>Other Development Programmes</b>						
1	Distribution of Fertilizer Subsidy Programme	2	2.3	2.3.1 2.3.2	People Planet	12
2	Implementation of Fertilizer Act	2.	2.4	2.4.1	People Planet	12
3	Subscription & Contribution Fees	2	2.3 2.4 2.5 2.b	2.3.1 2.4.1 2.b.2	People Planet Partnership	6,3,1, 15,17

(\*\* Broader Thrust Area of Sustainable Development - People , Planet, Prosperity, Peace , Partnership )



**Institutions Engaged under the Ministry of Agriculture in order to  
Uplifting the Sustainable Agriculture and the Sustainable Development  
Goals to be achieved by the said Institutions**

<b>Institution</b>	<b>Sustainable Development Goal (SGD)</b>	<b>Indicator</b>	<b>Broader Thrust Area of Sustainable Development Belongs to **</b>
Department of Agriculture	1, 2, 6, 12, 13, 14,15	1.2 ,1.5,2.1,2.3,2.4,2.5,2.a, 2.b, 6.3 ,6.4, 6.5, 8.4, 12.1 ,12.3 ,13.1, 13.2, 14.1, 14.2 ,14.3 ,15.1, 15.3	People , Planet, Prosperity, Partnership
Department of Agrarian Development	1, 2, 6 12, 13, 14	1.2, 1.4, 1.5, 2.3, 6.3 ,6.5, 6.b ,12.1 ,12. 3, 13.1, 13.2, 14.1, 14.2, 14.3	People , Planet, Prosperity, Partnership
Agricultural and Agrarian Insurance Board	1,2,	1.2 , 1.4, 1.5, 2.3, 2.5, 2.a,14.a,	People , Prosperity, Partnership
Paddy Mrketing Board	12		People
National Food Promotion Board	2	2.2, 2.3, 2.a	People, Prosperity, Partnership
Institute of Post Harvest Technology	1, 2	2.1, 2.4, 2.a, 8.2 , 14.3	
Hector Kobbekaduwa Agrarian Research and Training Institute	1, 2, 8, 14	1.4, 2.3,2.4,2.a , 8.2,14.3	People, Prosperity, Partnership
Sri Lanka Council for Agricultural Research Policy	2, 13,	2.4, 2.a , 13.1, 13.2	Partnership
Sri Lanka Hadabima Authority	1, 2, 8, 15,	1.5, 2.4, 8.2, 15.1, 15.3	People , Planet, Prosperity, Partnership
National Fertilizer Secretariat	2, 12		People , Planet
Ceylon Fertilzer Limited	2, 12	2.3, 2.4	People , Planet
Colombo Commercial Fertilizer Limited	2, 12	2.3, 2.4	People , Planet
Lanka Phosphate Limited	2, 12	2.3, 2.4	People , Planet

(\*\* Broader Thrust Area of Sustainable Development - People , Planet, Prosperity, Peace , Partnership )

## **Agriculture Sector - Vision, Mission, Objectives and Functions**

### **Vision**

- A vibrant and dynamic agricultural sector for food security and national prosperity

### **Mission**

- To achieve, globally competitive production, processing and marketing enterprises with socially acceptable, innovative and commercially-oriented agriculture, through sustainable management of natural resources of the country.

### **Objectives**

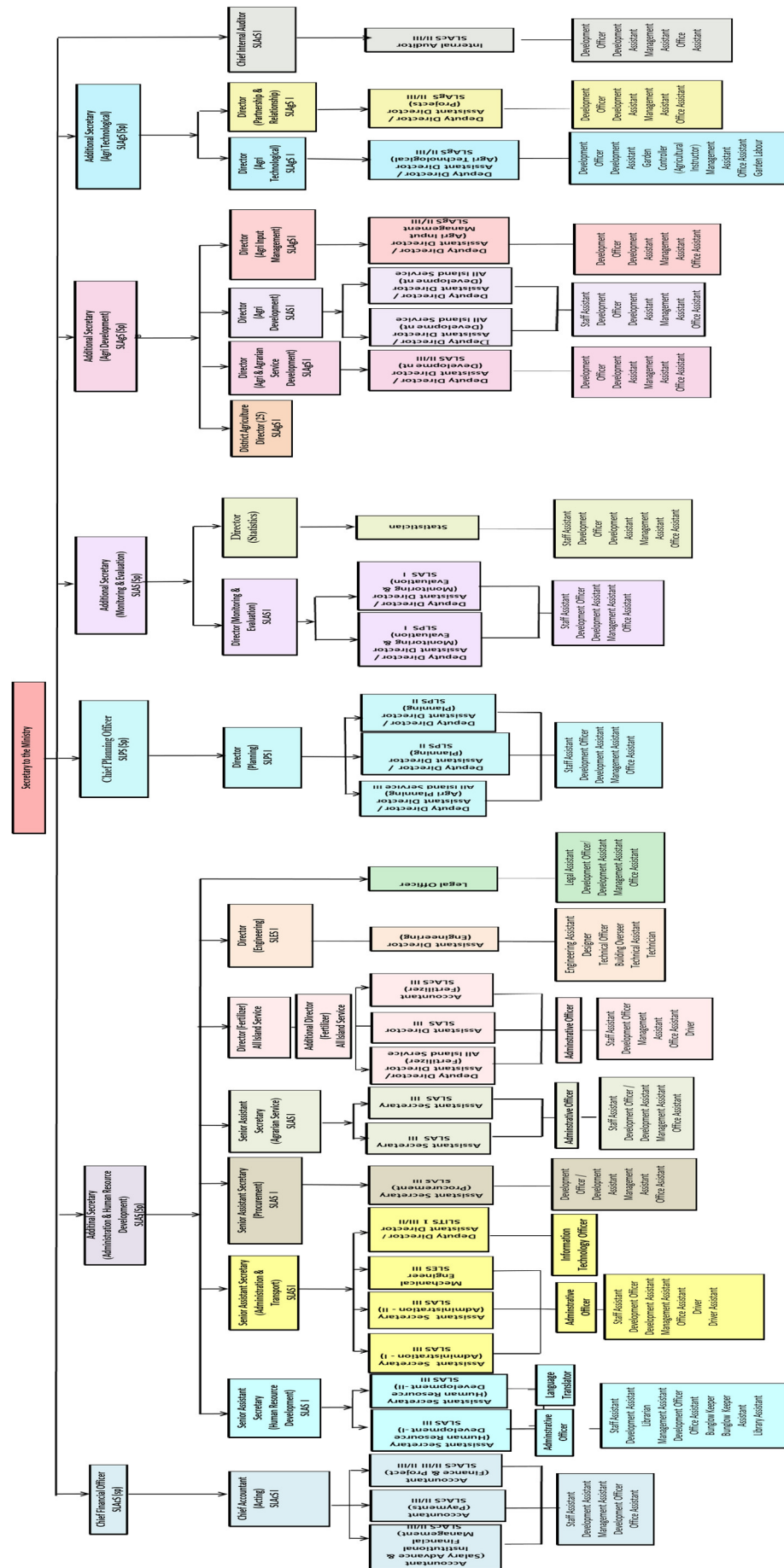
- Ensure food security through proper management of locally produced food and supplementary food stocks.
- Providing people with environmental friendly, healthy, and toxic free agro productions through management of residues also minimizing the application of chemical fertilizer and pesticide in the food production.
- Increase productivity of crop productions and minimize production cost through introduction of mechanization, modern technology, efficient water management, crop diversification and soil conservation methods.
- Mobilization of producers to produce high quality agro production for local and foreign market through encouraging them to undertake high quality self-seed production, dissemination of value added production methods, adopt good agricultural practices (GAP) and good production methods.
- Contribute to increase paddy production through rehabilitation of tanks, canals and anicuts and re cultivation of abandoned paddy lands.

Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development – Agriculture Sector (The Duties and Functions, Departments, Statutory Institutions & Public Corporations, Laws and Ordinance to be implemented as per the provisions of Gazette Extra Ordinary Notification on 28.12.2018)

Column I	Column II	Column III
Duties & Functions	Departments, Statutory Institutions & Public Corporations	Laws and Ordinance to be Implemented
1. Formulation of policies, programmes and projects; implementation, monitoring and evaluation in relation to the subject of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development, and those subject that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II	1. Department of Agriculture	Agrarian Research and Training Institute Act, No. 5 of 1972
2. Ensuring domestic food security	2. Department of Agrarian Development	Control of Pesticides Act, No. 33 of 1980
3. Formulation of strategies and plans to improve agricultural production and productivity by adoption of modern technology	3. National Fertilizer Secretariat	Felling of Tress (Control) Act, No. 9 of 1951
4. Adoption of necessary measures to enhance agricultural production based on crop diversification	4. Agriculture and Agrarian Insurance Board	National Freedom from Hunger Campaign Board Act, No. 15 of 1973
5. Formulation of action to provide systematic training, and expansion of education, training and research opportunities for persons engaged in various agricultural fields	5. National Food Promotion Board	Plant Protection Act, No. 35 of 1999
6. Introducing strategies to promote value addition of plantation crops	6. Hector Kobbekaduwa Agrarian Research and Training Institute	Seed Act, No. 22 of 2003
7. Adoption of measures to encourage agro-based entrepreneurs and to expand agricultural market opportunities		
8. Formulation of strategies to guarantee to the consumer community the quality of local agricultural products		
9. Undertake activities related to paddy lands		
10. Provide welfare of farmer community, and social security matters		

Column I	Column II	Column III
Duties & Functions	Departments, Statutory Institutions & Public Corporations	Laws and Ordinance to be Implemented
11. Implementation of fertilizer subsidy programmes in an efficient manner by importing and distributing quality fertilizer	7. Sri Lanka Council for Agricultural Research Policy	Soil Conservation Act, No. 24 of 1996
12. Matters pertaining to Food and Agriculture Organization of the United Nations	8. Institute of Post-Harvest Technology	Sri Lanka Council for Agricultural Research Policy Act, No. 47 of 1987
13. Popularizing organic fertilizer production and toxin free farming	9. Ceylon Fertilizer Company Ltd.	Regulation of Fertilizer Act, No. 68 of 1988
14. Popularising agricultural development zones, agricultural villages and sustainable home gardening development programmes	10. Colombo Commercial Fertilizer Company	Agrarian Development Act, No. 46 of 2000
15. Matters relating to purchasing, storage, processing & marketing Paddy, Grain and other agricultural crops	11. Janatha Fertilizer Enterprises Ltd.	Paddy Marketing Board Act, No. 14 of 1971
16. Administration and personnel management of Sri Lanka Agricultural Service	12. Lanka Phosphate Company Ltd.	State Agricultural Corporations Act No. 11 of 1978
17. Promoting strategic activities in agricultural livestock resources sectors in conformity with the national policies for minimizing emission of green house gases	13. Paddy Marketing Board	
	14. National Agricultural Diversification and Settlement Authority (Hadabima Authority)	

**Ministry of Agriculture, Rural Economic Affairs, Livestock, Irrigation, Fisheries  
and Aquatic Resources Development – Agriculture Section**



**2. Second Section – Administration and Human Resource Management – Agriculture Sector**  
**2.1 ( Cadre Information Related to Approved, Actual, Vacant and Redundant as at 31.12.2018)**  
**2.1.1 Service Category – Senior Level**

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Secretary	S.L.A.S. (Special)	01	01	00	00
State Secretary	S.L.A.S. (Special)	--	02		02
Additional Secretary	S.L.A.S. (Special)	02	02	00	00
Additional Secretary	S.L.Agri S. (Special)	02	02 (Acting)	02	00
Chief Planning Officer	S.L.P.S. (Special)	01	00	01	00
Chief Financial Officer	S.L.Ac.S. (Special)	01	01 (Acting)	01	00
Senior Assistant Secretary	S.L.A.S. I	04	04	00	00
Director	S.L.Agri S. I	04	02 (Acting)	04	00
Director	S.L.A.S. I	02	02	00	00
Director	S.L.P.S. I	01	01	00	00
Director (District Agri)	S.L.Agri S. I	25	23	02	00
Director	S.L.E.S. I	01	01	00	00
Chief Accountant	S.L.Ac.S. I	01	01 (Acting)	01	00
Chief Internal Auditor	S.L.Ac.S. I	01	01	00	00
Accountant	S.L.Ac.S. II	03	02	01	00
Internal Auditor	S.L.Ac.S. III/II	01	00	01	00
Assitant Secretary	S.L.A.S. III/II	07	06	01	00
Assistant Director / Deputy Director	S.L.P.S. III/II	03	03	00	00
Assistant Director / Deputy Director	S.L.Agri S. /II	04	02	02	00
Assistant Director / Deputy Director	S.L.A.S. III/II	02	01	01	00
Assistant Director / Deputy Director	All Island Service III/II	02	01	01	00
Assistant Director / Deputy Director	S.L.I.&C.T.S. 1 III/II	01	00	01	00
Legal Officer	Departmental III/II	01	00	01	00
Mechanical Engineer	S.L.E.S. III/II	01	01	00	00
Engineer	S.L.E.S. III/II	01	00	01	00

### 2.1.2 Service Category – Tertiary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Administrative Officer	PMAS (Supra)	03	01(Acting)	03	00
Language Translator	Translators Service II/I	02	02 (Contract)	02	00
ICT Officer	SLITS 2 II/I	04	01	03	00
Co-ordinating Sec to the Secretary	Temporary	01	01	00	00

### 2.1.3 Service Category – Secondary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Development Officer	DO Service III/II/I	1196	958	238	00
Development Assistant	Associated Service	64	54	10	00
Associated Service Officers	Associated Service				00
Agricultural Monitoring Officer	Associated Service	06	06	00	00
Legal Assistant	Associated Service	02	00	02	00
Librarian	Librarian Service III/II/I	01	01	00	00
Technical Officer	SLTS III/II/I	01	00	01	00
Overseer (Bldg.)	SLTS III/II/I	01	00	01	00
Garden Keeper (Agri Consultant)	SLTS III/II/I	01	00	01	00
Public Management Assistant	PMAS III/II/I	51	51	00	00
Management Assistant	Departmental	04	04	00	00
Technical Assistant	Departmental III/II/I	01	00	01	00
Designer	Departmental	01	00	01	00
Engineering Assistant	Departmental	01	00	01	00

### 2.1.4 Service Category – Primary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Electrician	Departmental	01	00	01	00
Driver	Drivers Service III/II/I/Sp (Including 25 posts approved for District Offices)	62	59	03	00
Office Assistant	Office Employee Service III/II/I/Sp (Including 25 posts approved for District Offices)	68	66	02	00
Bangalow Keeper	Departmental	01	01	00	00
Asst. Bangalow Keeper	Departmental	01	01	00	00
Library Asst.	Departmental	01	00	01	00
Driver Asst.	Departmental	02	01	01	00
Garden Labourer	Departmental	06	05	01	00

### 2.1.5 Human Resources released to Other Parties

Service Category	Number	Other Party	The Period of Release
Senior Level	-	-	-
Tertiary Level	-	-	-
Secondary Level	01	Agriculture Sector Modernization Project	2017.08.01 (On secondment basis)
	01	Volunteer Service, SL Naval Force	From 2008.09.24
Primary Level	-	-	-
Casual / Contract	-	-	-

### 2.1.6 Service Category – Temporary

Position / Service / Grade	Approved No.	Existing No.	Vacant No.	Redundant No.
Still Photographer Temporary	01	00	01	00
Vidio Camara Operator Temporary	01	00	01	00

### 2.1.7 Summary

Position	Approved No.	Existing No.	Vacant No.	Redundant No.
Senior Level	72	59	21	00
Tertiary Level	10	05	08	00
Secondary Level	1330	1074	256	00
Primary Level	142	133	09	00
/-Temporary	02	00	02	00

### 2.1.8 National Fertilizer Secretariat

#### Cadre Information Related to Approved, Actual, Vacant and Redundant as at 31.12.2018

Position / Service / Grade	Approved No.	Existing No.	Vacant No.	Redu. No.
Director (Fertilizer)	01	01 (Acting)	01	
Additional Director	08	59	07	
Assistant Director / Deputy Director	58			
Accountant	01	00	01	
Assistant Director / Deputy Director	01	00	01	
Administrative Officer	01	00	01	
Development Officer	25	09	16	
Public Management	06	05	01	



<b>Assistant</b>				
<b>Driver</b>	Drivers Service III/II/I/Sp	09	00	09
<b>Office Assistant</b>	Office Employee Service III/II/I /Sp	02	02	00

### 2.1.9 Summary – National Fertilizer Secretariat

<b>Position</b>	<b>Approved No.</b>	<b>Existing No.</b>	<b>Vacant No.</b>	<b>Redundant No.</b>
<b>Senior Level</b>	<b>69</b>	<b>60</b>	<b>09</b>	<b>00</b>
<b>Tertiary Level</b>	<b>01</b>	<b>00</b>	<b>01</b>	<b>00</b>
<b>Secondary Level</b>	<b>31</b>	<b>14</b>	<b>17</b>	<b>00</b>
<b>Primary Level</b>	<b>11</b>	<b>02</b>	<b>09</b>	<b>00</b>
<b>Casual / Contract / Temporary</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

## 2.2 Constitution of Staff / Transfers

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retire ment	Trans fers out	Trans fers in	Recr uit-ment s	Pro mot ion s	Others	
Secretary	01	01	-	-	-	-	-	-	01
Secretary (State Ministry)	--	01	-	-	-	-	-	-	01
Additional Secretary (S.L.A.S.Special)	02	02	-	-	-	-	-	-	02
Additional Secretary (S.L.Agri S.Special)	02	02 (Acting Basis)	01	-	-	-	01	01 *	02 **
Chief Planning Officer (S.L.P.S. (Special))	01	-	-	-	-	-	-	-	--
Chief Financial Officer	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Senior Assistant Secretary	04	04	-	-	-	-	-	-	04
Director (S.L.Agri S.I)	04	02 (Acting Basis)	-	-	-	-	-	-	02 (Acting Basis)
Director (S.L.A.S.I)	02	01	-	-	01	-	-	-	02
Director (S.L.P.S.I)	01	01	-	-	-	-	-	-	01
Director (S.L.E.S.I)	01	01	-	-	-	-	-	-	01
Director (District Agriculture)	25	18	2	-	-	6	-	01 ***	23
Chief Accountant	01	01	01	-	-	-	-	01 (Acting Basis)	01 (Acting Basis)
Chief Internal Auditor	01	01	01	-	-	-	-	01 (Int. Attached)	01
Internal Auditor	03	03	-	-	-	-	01	-	02
Accountant	01	00	-	-	-	-	-	-	-
Assistant Secretary	07	04	-	-	-	01	-	01 ****	06
Dy.Director / Assistant Director (S.L.P.S. III/II)	03	03	-	-	-	-	-	-	03
Dy.Director / Assistant Director (S.L.Agri S.III/II)	04	02	-	-	-	-	-	-	02
Dy.Director / Assistant Director (S.L.P.S. III/II)	02	02	-	-	-	-	-	01 ( Int. Attached to post of AS)	01
*(Recruit on contract basis) **(Recruit on contract basis) *** (Recruit on contract basis) ****(Internally attached)									

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retire ment	Trans fers out	Trans fers in	Recr uit-ment s	Pro moti ons	Others	
Dy.Director / Assistant Director All Island Service III/II	02	01	-	-	-	-	-	-	01
Dy.Director / Assistant Director S.L.I.&C.T.S. 1 III/II	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Dy.Director / Assistant Director S.L.I.&C.T.S. 1 III/II	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Legal Officer	01	00	-	-	-	-	-	-	-
Engineer *	01	--	-	-	-	-	-	-	-
Mechanical Engineer	01	01	-	-	-	-	-	-	01
Administrative Officer	03	01	01	-	-	-	-	01 (Acting Basis)	01 (Acting Basis)
Language Translator	02	01	-	-	-	01*	-	01 (resignations)	01
ICT Officer	04	01	-	-	-	-	-	-	01
Co-ordinating Sec to the Secretary	01	00	-	-	-	01**	-	-	01
Development Officer	1196	978	-	27	14	-	-	07 ***	958
Development Assistant	64	55	-	01	01	-	14	01 ****	54
Agricultural Monitoring Officer	06	06	-	-	-	-	-	-	06
Legal Assistant	02	01 (Covering Duty)	-	-	-	-	-	01 (Covering Duty)	01 (Covering Duty)
Librarian	01	01	-	-	-	-	-	-	01
Technical Officer	01	00	-	-	-	-	-	-	-
Overseer (Bldg.)	01	00	-	-	-	-	-	-	-
Garden Keeper (Agri Consultant)	01	00	-	-	-	-	-	-	-
Public Management Assistant	51	51							
Management Assistant	04	04	-	-	-	-	-	-	04
*(Contract basis) **(Temporary) *** (Release ment) **** (Release ment)									

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retire ment	Trans fers out	Trans fers in	Recr uit-ment s	Pro moti ons	Others	
Technical Assistant	01	00	-	-	-	-	-	-	-
Designer (1)	01	--	-	-	-	-	-	-	-
Engineering Assistant (2)	01	--	-	-	-	-	-	-	-
Still Photographer	01	01	-	-	-	-	-	01*	-
Vidio Camara Operator	01	01	-	-	-	-	-	01 *	-
Electrician	01	01	-	-	-	-	-	01 **	-
Driver	62	47	-	02	01	13	-	-	59
Office Assistant	68	68	04	03	02	08	04	01 (Death)	66
Bangalow Keeper	01	01	01	-	-	01	-	-	01
Asst. Bangalow Keeper	01	00	-	-	-	01	-	-	01
Library Asst.	01	00	-	-	-	-	-	-	-
Driver Asst.	02	02	-	-	-	-	-	01 ***	01
Garden Labourer	06	06	-	-	-	-	01	-	05
* (Vacation of Post) ** (Ending of Contract Period) *** (Appoint as Bangalow Keeper)									

## 2.2 Details of Transfers

### 2.2.1 National Fertilizer Secretariat

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retire ment	Trans fers out	Transfer s in	Recruit -ments	Promo tions	Others	
Director (Fertilizer)	01 (Acting)	01	-	-	-	-	-	-	01 (Acting)
Additional Director	08	59	01	-	-	-	-	01 Death	57
Assistant Director / Deputy Director	58								
Accountant	01	00	-	-	-	-	-	-	-
Assistant Director / Deputy Director	01	00	-	-	-	-	-	-	-
Administrative Officer	01	00	-	-	-	-	-	-	-
Development Officer	25	09	-	-	-	-	-	-	09
Public Management Assistant	06	05							05
Driver	09	00	-	-	-	-	-	-	-
Office Assistant	02	02	-	-	-	-	-	-	02

**2.3 Establishment Affairs - Summary**

S / No	Details	Previous Year (2017) No	Current Year (2018) No
<b>1</b>	<b>Recruitments</b>		
1.1	Examinations		
1.2	Interviews	27	12
<b>2.</b>	<b>Service Status</b>		
2.1	Confirmation in Service	79	105
2.2	Promotions	4	13
2.3	Service Extention	1	
2.4	Confirmation in Service	1	3
<b>3</b>	<b>Service Issues</b>		
3.1	Disciplinary Inquiries	1	4
3.2	Interdiction		
3.3	Re-post	1	
<b>4</b>	<b>Foreign Affairs</b>		
4.1	Foreign Scholarships (Long term-Post Graduate Degrees)	1	
4.2	Leave –Official	13	55
4.3	Leave – Personnal	25	11
5	Cabinet Memoramdums	Submitted - 55 Approved - 54 Non Approved - 1	Submitted - 96 Approved - 79 Non Approved -17 (11 of these 17 Cabinet Memorandums have been re submitted on 07.01.2019 under new Minister's signature.)
<b>6</b>	<b>Guarantee</b>		
6.1	Initiation of Guarantee	-	-
6.2	Excemption from Guarantee	-	-
<b>7.</b>	<b>Loan Approval</b>		
7.1	Property (Attorney)	17	15
7.2	Vehicles		
7.3	Other Loans	11	

**2.3.1.** Officers assigned from Auditor General's Department and Department of Census and Statistics (These officers have not included into cadre of the Ministry and employed in the Ministry)

Government Audit Division			Statistics Division	
Position	No. of Officers		Position	No. of Officers
Audit Superintendent	01		Director (Statistics)	01
Audit Inspector I	02		Statistician	01
Audit Inspector II	03		Statistical Officers	02

## 2.4 Human Resource Management – Summary on Local Training (As at 31.12.2018)

Various Programmes on Free of Charge	Various Programmes on Free of Charge	Various Programmes on Free of Charge	Various Programmes on Free of Charge
Officers of the All Island Services	9	17	0.30850
Officers of the Information & Technology Service	1	1	0.01200
Officers of the Development Officers Service	21	30	0.26800
Officers of the Associated Service	3	3	0.02500
Officers of Public Management Assistant Service	8	12	0.07800
Officers of the Technical Officer Service - Camaraman	0	0	0.00000
Officers in Driver Service	0	0	0.00000
Officers in Office Assistant Service	1	2	0.01700
Various Workshops conducted on Payments	17	1741	1.7254865
Workshops conducted Free of Charge	2	2	0.00000
Various Workshops	5	Common	0.0998
<b>Total</b>	<b>62</b>	<b>1808</b>	<b>2.55</b>

### Officers Participated in Foreign Trainings - Summary

<b>Combined Service</b>	-	<b>44</b>
<b>Development Officer Service</b>	-	<b>07</b>
<b>Total Number of Officers</b>	-	<b><u>51</u></b>

## 2.6 Movable and Immovable Property

### 2.6.1 Immovable Property

S / N	Type of Assets	Position at the beginning of the year 2017	Changes occurred during the year Acquisitions+	Year-end tax payments (Rs. Mn.)	Purchasing+	Auctioning	Deletions	Position at the end of the year 2018
1	Lands (Acres / Hec)							
2	Buildings			279.531 252 (without tax )				
3	Constructions							

### 2.6.2 Movable Property

S / N	Type of Assets	Position at the beginning of the year 2017	Changes occurred during the year Acquisitions +	Purchasing+	Auctioning	Deletions	Position at the end of the year 2018
1	Heavy Vehicles	02	-	-	-	-	02 (Bus)
2	Cabs	28					28
3	Motor Vehicles	18					18
4	Vans	3					3
5	Three Wheelers	-	-	-	-	-	-
6	Motor Cycles	4					4
7	Bicycles	-	-	-	-	-	-
8	Duplicator Machines	-	-	-	-	-	-
9	Photocopy Machines	38	-	6	-	-	44
10	Computers	279	-	29	-	-	308
11	Computer Printers	121	-	9	-	-	130
12	Laptop Computers	38	-	75	-	-	113
13	Fax Machines	37	-	4	-	-	41
14	Typewriters ( Manual)	1	-	-	-	-	1
15	Typewriters ( Electric)	-	-	-	-	-	-
16	Safes	02	-	-	-	-	02
17	Camara (Digital)	07	-	-	-	-	07
18	Vidio Camara	1	-	-	-	-	07
19	Televisions	12				3	9
20	Radios	-	-	-	-	-	-
21	Refrigerators	4	-	-	-	-	4

<b>Third Section – Financial Management and Progress - Summary ( Rs. Mn.)</b>		
<b>3.1.1 Financial Management – Agriculture Sector</b>		
Agriculture Sector		
Vote : 118		
Expenditure Code	Revised Estimate	Total Expenditure Rs.
<i>Recurrent Expenditure</i>		
<u>Personal Emoluments</u>		
<b>1001 - Salaries &amp; Wages</b>	454.77	442.57
<b>1002 - Overtime &amp; Holiday Payments</b>	12.80	11.25
<b>1003 - Other Allowances</b>	231.35	226.19
<u>Travelling Expenditure</u>		
<b>1101 - Domestic</b>	7.99	7.38
<b>1102 - Foreign</b>	11.33	9.91
<u>Supplies</u>		
<b>1201 - Stationery &amp; Office Requisites</b>	15.70	13.40
<b>1202 - Fuel</b>	28.94	25.87
<b>1203 - Diets &amp; Uniforms</b>	0.41	0.308
<b>1205 - Other</b>	0.056	0.012
<u>Maintenance Expenditure</u>		
<b>1301 - Vehicles</b>	29.72	26.77
<b>1302 - Plant and Machinery</b>	1.70	0.62
<b>1303 - Building and Structures</b>	1.15	0.601
<u>Services</u>		
<b>1401 - Transport</b>	24.96	24.83
<b>1402 - Postal &amp; Communication</b>	14.21	12.82
<b>1403 - Electricity &amp; Water</b>	26.80.	26.37
<b>1404 - Rents &amp; Local Taxes</b>	291.74	279.53
<b>1405 - Other</b>		
<b>1409 - Other</b>	26.58	26.12
<u>Transfers</u>		
<b>1504 - Development Subsidies</b>	28329.00	26,879.11
<b>1505 - Subscriptions and Contributions fees</b>	40.40	38.57
<b>1506 - Property Loan Interest to Public Servants</b>	2.60	2.55
<u>Other Recurrent Expenditure</u>		
<b>1703 - Implementation of the Official Languages Policy</b>	0.102	0.099
<i>Total Recurrent Expenditure</i>		<b>28,054.88</b>
<i>Capital Expenditure</i>		
<u>Rehabilitation &amp; Improvements of Capital Assets</u>		
<b>2001 - Building &amp; Structures</b>	55.02	54.708
<b>2002 - Plant, Machinery &amp; Equipment</b>	11.00	0.17
<b>2003 - Vehicles</b>	11.55	6.81
<u>Acquisition of Capital Assets</u>		
<b>2101 - Vehicles</b>	17.61	17.61
<b>2102 - Furniture &amp; Office Equipment</b>	116.41	115.17
<b>2103 - Plant, Machinery &amp; Equipment</b>	7.25	6.63
<u>Capacity Building</u>		
<b>2401 - Staff Training</b>	4.78	4.06
<u>Other Capital Expenditure</u>		
<b>2507- Research and Development</b>	8241.81	3,954.19
<i>Total Capital Expenditure</i>		<b>4,159.34</b>



Total Recurrent & Capital Expenditure	38,007.92	32,214.22
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**Public Institutions****Expenditure Head No : 118**

<b>Recurrent Expenditure</b>	<b>Revised Estimate Rs. Mn</b>	<b>Total Expenditure Rs. Mn</b>
<b>1503 - Public Institutions</b>		
<b>(1) Hector Kobbekaduwa Agrarian Research and Training Institute</b>	<b>160.00</b>	<b>157.73</b>
<b>(3) Institute of Post Harvest Technology</b>	<b>115.00</b>	<b>114.00</b>
<b>(4) Sri Lanka Agricultural Research Policy</b>	<b>350.00</b>	<b>112.58</b>
<b>(6) National Food Promotion Board</b>	<b>500.00</b>	<b>46.40</b>
<b>(8) Agriculture and Agrarian Insurance Board</b>	<b>2835.00</b>	<b>2,835.00</b>
<b>Total Recurrent Expenditure</b>	<b>3,510.00</b>	<b>3,265.71</b>

**Capital Expenditure**

<b>2105 - Public Institutions</b>		
<b>(1) Hector Kobbekaduwa Agrarian Research and Training Institute</b>	<b>34.00</b>	<b>25.20</b>
		<b>-</b>
<b>(3) Institute of Post Harvest Technology</b>	<b>20.00</b>	<b>20.00</b>
<b>(4) Sri Lanka Agricultural Research Policy</b>	<b>35.00</b>	<b>14.35</b>
<b>(6) National Food Promotion Board</b>	<b>8.00</b>	<b>8.00</b>
		<b>-</b>
<b>(8) Agriculture and Agrarian Insurance Board</b>	<b>4.50</b>	<b>2.00</b>
<b>Total Capital Expenditure</b>	<b>101.50</b>	<b>69.55</b>
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>3,611.50</b>	<b>3,335.26</b>

### 3.1.2 Recurrent and Capital Expenditure

### 3.2 Financial Progress– Final Summary (According to Treasury Print) (With Continuation 2017)

Vote		Allocation for Year 2018 (Rs. Mn)	Financial Progress		
			Actual Expenditure (Rs.Mn )	Commit ment (Rs. Mn)	As a Percentage (%)
<b>Recurrent</b>		<b>33,067.35</b>	<b>31,320.68</b>		<b>95%</b>
118-2-4-1504	Distribution of Fertilizer Subsidy Programme	28,329.00	26,879.11	9,205.72	127%
118-2-3-1505	Subscription & Contribution Fees	40.00.	38.57	2.17	101%
<b>Capital</b>		<b>8,557.07</b>	<b>4,228.94</b>	<b>-</b>	<b>49%</b>
<b>Vote and Allocations of Ministry of Agriculture Development Programmes / Projects / Research / Other</b>					
118-2-3-03-2509	Crop Forecasting Programme	1.00	0	0	0
118-2-3-20-2509	National Food Security Programme	2,140.54	1,165.36	628.73	84%
118-2-3-21-2509	Organic Fertilizer Programme (Continuation 2017)	6.65	6.65		100%
118-2-3-26-2507	NARP Programme	10.76	8.45	0.32	82%
118-2-3-31-2509	Skill Development Programme ( Continuation 2017 )	17.89.	17.19		96%
118-2-3-37-2506	Rehabilitation of Small Tanks & Canals	500.00	114.23	244.45	72%
118-2-3-40-2506	Restoration, Rehabilitation and De-silting of 1500 Small Tanks	2,280.93	1,566.35.	604.39	95%
118-2-3-43-2202	Introduction of Contributory Insurance Scheme for Farmers	2,200.00	437.88.	1,762.12	100%
118-2-3-44-2509	Strengthen the Eco-certification Programme to Facilitate Access to Export Markets	25.00	6.47.	18.46	100%
118-2-3-45-2507	Developing High Yielding Tissue Culture Plants of Banana and Pineapple	25.00.	9.53	10.18	79%
118-2-3-46-2509	Upgrading of Testing Facilities of the National Plant Quarantine Service	25.00.	1.61.	21.17	91%
<b>Vote, Foreign Projects (Type of Project ) :(Foreign Loan, Foreign Aid, Counterpart, Other )</b>					
118-2-3-32-2507(13)	Water Sanitation & Hygiene Project (WASH)	26.50.	0	16.93	64%
118-2-3-39-2507(12)	Agriculture Sector Modernization Project (ASMP)( 1)	700.00.	582.15		83%
118-2-3-39-2507(17)	Payment of Contribution Fees (ASMP)	20.00.	10.00		50%
118-2-3-41-2507(16)	Upgrading of Testing Facilities of the National Plant Quarantine Service (3)	259.83.	27.73	225.50	97%
118-2-3-42-2509(13)	Commercial Bread Fruit Production in Sri Lanka (2)	2.70.	0.54		20%
<b>Grand Total</b>		<b>8,241.82</b>	<b>3,653.05</b>	<b>3,532.23</b>	<b>87%</b>

**Type of Project Under the Projects : 1 Foreign Loan, 2 Foreign Aid, 3 Counterpart, 4 Other**

### 3.1.2 Development Programmes 2018 - Financial Progress ( Including Actual Expenditure and Bills in Hand) – as at 31.12.2018

Vote	S/N.	Discription	Institute	Allocation (Rs.Mn.)	Expenditure (with bills in hand)		Remarks
					(Rs.Mn)	(%)	
● AGRICULTURE DEVELOPMENT -							
Ministry Vote - 118	1	Special programme for ensuring Food security (National Food Production Drive)	Ministry/DOA /DAD	1500.00	1002	62%	
	2	Other Development Programmes		1520.03	1154.79	76%	
Sub total -i				3,020.03	2072.79	67%	
● Budget Proposal	1	Introduce a contributory insurance scheme for farmers	AAIB	2,200.00	2,200.00	100%	** Released amount Rs. Mn. 437.88
	2	Restoration, Rehabilitation and de-silting of 1500 small tanks	DAD	1,000.00	880.00	88%	
	3	To strengthen the eco- certification programme to facilitate access to export markets	DOA	25.00	24.86	99%	
	4	Upgrading of testing facilities at the National Plant Quarantine Station (NPQS)		25.00	21.88	87%	
	5	Developing high yielding tissue culture plants of Banana and Pineapple plants		25.00	17.04	68%	
Sub total -ii				3,275.00	3,143.78	96%	
118-02-4-1504	1	Development Subsidy (Fertilizer )	Ministry / DAD	32,500.00	26,879.00	82%	
118-02-4-1409	2	Implementation of the fertilizer act		24.00	13.10		
118-02-3-1505	3	Subscription & contribution fees		40.04	38.27	96%	
Sub total -iii				32,564.04	26,930.37	83%	
●Vote - 285 (Special projects)	1	Research & Development	Department of Agriculture	286.45	245.00	86%	
	2	Extension & Training		316.00	224.00	71%	
	3	Seed Certification & Plant Protection		677.00	583.00	86%	
Sub total -iv				1,279.45	1052.00	83%	

Vote	S/N.	Discription	Institute	Allocation (Rs.Mn.)	Expenditure (with bills in hand) (Rs. Mn)	(%)	Remarks
• Vote - 281	1	Development Activities	Department of Agrarian Development	2,134.50	1,652.42		
<b>Sub total -v</b>				2,134.50	1652.42	78%	
• Vote - 118	1	Agricultural Development Institutions (Capital)	HARTI SLCARP/AAI B/NFPB/NIP M/	101.50	66.25		
<b>Sub total -vi</b>				101.50	66.25	65%	
• Other Institutions	1	Sri Lanka Hadabima Authority		125.00	116.00	93%	
	2	Paddy Marketing Board		207.00	174.4	84%	
<b>Sub total -vii</b>				332.00	290.40	87%	
<b>Total - (i+ii+iii+iv+v+vi+vii)</b>				42,706.52	35,208.01	83%	

### Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development

#### Development Programmes & Financial Progress (Summary) – As at end of December, 2018

• Main Divisions	1	Agriculture Division		42,706.50	35,208.01	83	
	2	Irrigation Division		24,941.85	18,620.00	75%	
	3	Rural Economic & Livestok Division		5,913.00	3,624.00	62%	
	4	Fisheries Division		7,979.00	4,047.00	51%	
<b>Grand Total</b>				<b>81,540.35</b>	<b>61,499.01</b>	<b>75%</b>	

### 3.2 Procurement Activities and Progress According to Procurement Plan

#### Introduction

All procurement activities of the Ministry are attended to by this Division. They include calling of competitive bids to procure goods, services and works required for the Ministry, appointment of Procurement Committee and Technical Evaluation Committee of Institution operating under the Ministry, matters relating for having approval under 9:3:1(b) of the procurement Guideline and approval for additional work under 8:13:4.

- **Procurement Plan and Progress**

Procurement Category (Goods, Services, Works)	Allocations (Rs. Mn.)	Source of Funding	Expenditure (Rs. Mn.)	Progress %
<b>Goods</b>				
Stationery and Office Requirements	11.35	Sri Lankan Government	9.17	80 %
Acquisition of Furniture and Office Equipment	94.27	Sri Lankan Government	93.3	98%
Acquisition of Machinery	5.15	Sri Lankan Government	5.10	99%
<b>Works</b>				
Special Programme on Food Security	36.48	Sri Lankan Government	33.10	90.7 %
Repairs of Buildings	73.17	Sri Lankan Government	54.71	99%
Maintenance of Buildings	1.70	Sri Lankan Government	0.60	35%
<b>Services</b>				
Rehabilitation and Improvement of Machinery	1.10	Sri Lankan Government	0.18	16%
Maintenance of Machinery	2.90	Sri Lankan Government	0.62	21%
Maintenance of Vehicles	26.7	Sri Lankan Government	26.7	100%
Asian Productivity Conference	6.0	Sri Lankan Government	5.95	99 %

### 3.3 Internal Audit

#### **Introduction**

Internal audit is an independent unit established to carry out continuous survey and independent evaluation in order to investigate the formality and sufficiency of the internal administrative actions related to financial affairs of the Ministry, and to avoid fraud and forward necessary corrective applications. This division is being operated under the direct control of the Secretary to the Ministry for performing duties, responsibilities and functions mentioned under Financial Regulations 127.

#### **Progress of the year 2018**

- Conduct Audit Management Committee Meetings - Targets - 04 Progress - 03

#### **Progress relevant to Audit Investigations and other special Investigations**

S / N	Institution	No. of Audit Management Reports forwarded in the Year 2018
01	Ministry of Agriculture	08
02	Department of Agriculture	01
03	Agricultural and Agrarian Insurance Board	03
04	National Food Promotion Board	09
05	Food Security Programme	01
06	Ceylon Fertilizer Company	02
07	Farmer Trust Fund	04
08	Hector Kobbakaduwa Agrarian Research and Training Institute	05
09	Lanka Phosphate Limited	01
10	Sri Lanka's Agricultural Research Policy	02
11	National Fertilizer Secretariat	02
12	Agriculture Sector Modernization Project	02
<b>Total</b>		<b>40</b>

As a whole study was conducted on follow up procedure regarding the on-going development projects, the Audit Management Committee has stressed the necessity and importance of having efficient and productive follow up procedure.

### 3.4 Monitoring and Evaluation Affairs of Agriculture Development Projects – Summary

Targeted Activities according to the Action Plan	Allocation for the Year 2018 (Rs. Mn.)	Financial Progress (Rs. Mn.)	Works / Services to be expected to provide under Project / Programme and Physical Progress
Conduct Field Monitoring Days	1.6		Conduct 08 Field Monitoring Days
Conduct Quarterly Progress Review Meetings	1.5		
Conduct Monthly Progress Review Meetings	0.5	1.1	
Conduct District Agriculture Committee Meetings	2	1.5	Conduct one Committee Meeting per month in each 25 districts
Media Advertising for Awareness	1.5	0.5	
Purchasing of Equipment and Goods	1	0.325	Purchase 2 GIS measuring equipments
Agro Entrepreneurship Development Demonstration Village - Operation	0.9	0.5	Field supervision of Agro Entrepreneurship Development Demonstration Village
Miscellaneous Expenses	1	0.24	
<b>Grand Total</b>	<b>10</b>	<b>4.165</b>	

## Fourth Section - Financial and Physical Progress of the Development Programmes

<b>4 NATIONAL FOOD PRODUCTION DRIVE - 2018 – 2020</b>								
<b>4.1 Financial Progress Summary - (As at end of the December - 2018)</b>								
<b>Vote : 118 -2 - 03 - 20 -2509</b>								
<b>S. N</b>	<b>Code No.</b>	<b>Food Production Drive Programme</b>	<b>Allocation (Rs. Mn.)</b>	<b>Sub Project Allocation</b>	<b>Expenditure (Rs. Mn.) (With Bills in hand)</b>	<b>%</b>	<b>Comm itment (Rs. Mn.)</b>	<b>Imple. Agency</b>
<b>1</b>	2018/03	1. Promotion of off season and 4 season Cultivation of Green gram & cowpea	7.48	7.48	5.00	67%	0	DOA 2.4 2.4.1
<b>2</b>	2018/05 - Empowerment of “Sithamu” female farmer organizations - 100.00							
	2018/05/01	2. Improve women entrepreneurship while improving nutrition status of people (Hela Bojun)		30.00	11.97	40%	0	DOA 2.1 2.1.1 2.3 2.3.2
	2018/05/02	3. Empowerment of “Sithamu” farm women organizations		70.00	58.94	83%		DAD 13 b .1. 2.3
<b>3</b>	2018/06	4. Urban Agriculture -	4.50	1.50	1.29	90%	0	DS- Colombo - 2.4.1
				1.50	1.46		0	DS- Kaluthara 2.4.1
				1.50	1.23		0	Ds- Gampaha 2.4.1
<b>4</b>	2018/07	5. Productive retirement	5.00	1.50	1.46	84%	0	DS- Kaluthara 2.4.1
				3.50	2.73		0	Ds- Gampaha 2.4.1
<b>5</b>	2018/10	6. Agriculture garden for Schools	5.00	2.50	2.45	100%	0	Ds- Anuradhapura 2.4.1
				2.50	2.49		0	Ds- Polonnaruwa 2.4.1



S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
2018/11 - Increase crop productivity - 342.28								
	2018/11/01	7. Productivity improvement of paddy cultivation		22.2	21.13	95%	0	DOA 2.3 2.4 2.5 2.a 2.b 2.c
6	2018/11/02	8. Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops		1	1.01	100%	0	
	2018/11/03	9. Production and productivity improvement of Maize		27.04	12.08	45%	0	
	2018/11/04	10. Production and productivity improvement of Soya Bean		6.75	5.97	88%	0	
	2018/11/05	11. Production and productivity improvement of Ground Nut		10.24	7.24	71%	0	
	2018/11/06	12. National Chilli Development Programme		19.96	18.88	95%	0	
	2018/11/07	13. Potato Production Drive		62.75	51.82	83%	0	
6	2018/11/08	14. Enhancement of quality seed production in the Northern Province of sri lanka by increasing the participation of farmers for seed Production and improving Seed testing facilities of Paranthan seed testing laboratory		20.5	20.85	100%	0	
	2018/11/09	15. Agriculture Promotion Programme		4.35	5.04	116%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
6	2018/11/10	16. Development of suitable seed film coating to increase the storage life of vegetable seed		2	1.01	51%	0	DOA 2.3 2.4 2.5 2.a 2.b 2.c
	2018/11/13	17. Improvement of supply and value chain management practices of Mango in Sri Lanka		4.33	2.95	68%	1.09	IPHT 2.a 12.3 12.3.1
	2018/11/14	18. Management of supply and value chain of agricultural produces in Sri Lanka		0.87	0.64	75%	0	
	2018/11/15	19. Improvement of supply and value chain management practices of Banana in Sri Lanka		21.85	18.24	83%	2.54	
	2018/11/16	20. Improvement of supply and value chain management practices of Papaya in Sri Lanka		20.59	15.07	73%	4.36	
	2018/11/17	21. Improvement of supply and value chain management practices of Guava in Sri Lanka		8.32	6.224	75%	1.785	
	2018/11/18	22. Pilot project to implement the defined distribution of network of rice		0.232	0.165	71%	0	
7	2018/11/19	23. Evaluation of the effectiveness of freeze drying and vacuum packing technology for preservation of fresh fruits (Papaya, Guava, Pineapple)		3.698	0.326	9%	3.12	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
6	2018/11/20	24. Use of Potential Biological Control Agents in controlling post harvest diseases of mango with special reference to Anthracnose		1.23	0.47	39%	0.61	IPHT 2.a 12.3 12.3.1
	2018/11/21	25. Periodic potential of resistant starches and dietary fibers of Sri Lankan traditional rice varieties and its application in food industry		1.05	0.36	34%	0.457	
	2018/11/22	26. Influence of pretreatments on post harvest quality and shelf life extension of Mango cv. Karuthakolomban		0.56	0.36	64%	0.085	
	2018/11/23	27. Development of a food additive to preserve food by incorporating of oil extractions of nutmeg (Myristica sp) and cinnamon (Cinnamon Zeylanicum)		0.37	0.332	90%	0.028	
	2018/11/24	28. Design and construction of tunnel type forced air cooler for cooling or fresh mango		0.966	0.133	14%	0.737	
	2018/11/25	29. Development of value added legume based granular bar boosted with antioxidant activity		0.6725	0.22	37%	0.376	
	2018/11/26	30. Process improvement for freeze preservation of vegetables (carrots, beans, beetroot)		0.3602	0.288	80%	0.069	

Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
2018/11/27	31. Feasibility analysis to use geospatial tools to improve the mango supply chain via enhancing the traceability: a case study based on Omaragolla mango collector group		0.42	0.14	34%	0.21	IPHT 2.a 12.3 12.3.1
2018/11/28	32. Identification and development of strategies for enhanced quality and post harvest life of lotus		0.38	0.13	35%	0.20	
2018/11/29	33. Design & development of an image processing based low cost fruit maturity identification instrument		0.474	0.236	50%	0.19	
2018/11/30	34. Effect of Citronella grass leaf extracts on degree of insect infestation and storage quality of the stored maize in Sri Lanka		0.195	0.08	43%	0.07	
2018/11/31	35. Rapid Control Programme for BPH epidemic condition in 6 Districts		13	7.77	60%	0	DOA 2.4 2.4.1
2018/11/31/1	36. Providing Seed paddy subsidy for paddy fields damaged by plant hoppers & stem borers in yala season 2		30	1.406	0%	0	DAD 2.4 2.4.1
2018/11/31/2	37. Rapid Control Programme for Fall Armyworm Epidemic Condition in the country		50.101	18.305	36%	0	DOA 2.4 2.4.1

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
7	2018/12	38. Intercropping in coconut lands	15.78	15.78	2.28	15%	0	DOA 2.4
8	2018/13 - Commercial Agriculture -70.47							DOA 2.3 2.4 2.4.1
	2018/13/01	39. Empowering young farmer entrepreneurs		11	7.02	64%	0	
	2018/13/02	40. Improve women enterpreurship while popularizing Mushroom cultivation		6.65	6.47	97%	0	
	2018/13/03	41. Bee keeping development Project		3	2.95	98%	0	
	2018/13/04	42.Demonstration program on “ Cluster Enterprenurship for Fruit Production”		48.36	42.76	88%	0	
	2018/13/05	43. Commercial farm and young Enterprenurship Development		1.46	0.96	66%	0	DS Anuradhapura 2.3 2.4.1
9	2018/15	44. Agriculture in religious premises	5.00	3.00	2.53	84%	0	DS- Anuradhapura 2.3 2.4.1
				2.00	1.69	85%	0	DS- Polonnaruwa 2.3 2.4.1
10	2018/17	45. Climate smart agriculture	68.284					DOA 2.4 2.4.1
	2018/17/01	46. Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility		0.23	0.23	100%	0	
	2018/17/02	47. Establishment of well Developed Center for quality assurance of organic fertilizer and organic products.		17.64	17.63	100%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
10	2018/17/03	48. Developing climate change resilient village-tank farming system model		8.2	6.21	76%	0	DOA 2.4 2.4.1
	2018/17/04	49. Need based use of fertilizer input in the food crop sector		10	9.50	95%	0	
	2018/17/05	50. Development of Bio – intensive integrated pest and disease management (BIPM) programs for major pest and disease of horticultural crops		4	4.32	108%	0	
	2018/17/06	51. Media Programme for paddy, ground nut & intercropping in coconut land		2	1.923	96%		
	2018/17/07	52. Crop productivity improvement under existing agro wells & introduction of climate smart Agriculture		26.21	23.81	91%		
11	2018/18	53. Agriculture Exhibition / Farmer's week	85.00	85.00	56.04	65%		Ministry
12	2018/19	54. Monitoring and Evaluation of Agriculture Project	10.00	10.00	2.45	24%	0	Ministry
13	2018/20	55. Database Management and upgrading	15.00	15.00	14.28	95%	0	Ministry
14	2018/21 - Special Projects - 79.98							
	2018/21/01	56. Soy Incorporated Functional Foods Production Project		1.50	0.83	56%	0	NFB
	2018/21/02	57. Big onion Promotion - 2018		22.76	13.02	57%	0	DOA - CP Au. Maha.
	2018/21/03	58. Agro Village Entrepreneur Development Programme		54.85				

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
15	2018/21/03/01	59. Rehabilitation of Sirimalwatta Yaya Ela Amuna & Yatala Ela						DAD 2.3
	2018/21/03/02	60. Model Agro Farm for Religious Places - Siri Sangaraja Pirivena - Kahattewela		6.72	6.25	98%		DS -Badulla 2.3
	2018/21/03/03	61. Smart Crop Protection System		0.83	0.77	92%		DS -Badulla 2.3
	2018/21/03/04	62. Empowerment of Farm Organizations		0.44	0.30	68%		DS -Badulla 2.3
	2018/21/03/05	63. Establishment of Fruit Villages		0.90	0.69	76%	0	DOA 2.4
	2018/21/03/06	64. Supply of Farm Machineries and Equipment		3.69	3.18	86%		DS -Badulla 2 a
	2018/21/03/07	65. Construction of Protected Houses		25.44	22.35	88%	0	DOA 2.4
	2018/21/03/08	Establishment of Bee keeping Village		0.74	0.72	97%	0	DOA 2.4
	2018/21/03/09	66. Training, awareness of farmers and all Stakeholders and Promotion Programme		1.70	1.48	87%		MOA 2.4
	2018/21/03/10	67. Agro entrepreneurship Development Programme		0.53	0.18	34%		MOA/Dist. Ag. Director Badulla 2.a
	2018/21/03/11	68. Establishment of Compost Production Unit		0.73	0.68	96%	0	DOA 2.5
	2018/21/03/12	69. Seed Potato Farmer development Project		1.34	1.10	82%	0	DOA 2.5

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
15	2018/21/03/13	70. Rehabilitation of Amunella Ela and Main Anicut		7.92				DAD 2.5
	2018/21/03/14	71. Agri Road Development from Uduthure-Paradehiarawa Road at Bandarawela		2.74	2.48	91%		DOA 2.5
	2018/21/03/15	72. Agri Road Development from Kotiwa watta - Ambagahawatta Road at Bandarawela		1.10	1.00	91%		
	2018/21/04	73. Construction of Hela Bojun Hala - Mathale		0.86	0.85	97%	0	DS – Mathale 2.3 5. 12.3
16	2018/22	74. Commitments - 2017	41.00					
	2018/22/01	75. Purchasing of Computer Accessories for 2017		30.00	30	100%	0	DAD 2 a
	2018/22/02	76. Research & Development Projects 2017		11.00	7	61%	0	IPHT
17	2018/23 - Accelerated Agriculture Programme - " Api wawalai api Kanne" - 327.56							
	2018/23/2	77. Prmotion of Agriculture among Young Generation in North Western Province		12.75	12.75	100%	0	DOA- North western Pro 2 a
	2018/23/3 - Department of Agriculture - 8.86							DOA
	2018/23/3/1	78. Establishment of Electric Fence for Protection from Elephants		5	5.02	100%	0	2.3 12.3
	2018/23/3/2	79. Installation of Solar Powered Street Lamps		2.5	2.29	92%	0	
	2018/23/3/3	80. Introduce Electric Fence for protecting Crop Damages from Non-insect animals		1.365	0	0%	0	



S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
17	2018/23/4	81. Ministry of Agriculture - Sabaragamuwa Province		10				DOA - Sabaragamuwa Province
	2018/23/4/1	82. Good Agriculture Practices Programme		2.76	2.54	92%	0	12.1 12.1.1
	2018/23/4/2	83. Controlling Damage of wild Animal		7.23	7.05	97%	0	2.4
	2018/23/5	84. Hadabima Authority of Sri Lanka		73.36				Hadabima Authority of Sri Lanka
	2018/23/5/1	85. Establishment of Agro Economic Zone		19.75	5.029	25%	0	2.4
	2018/23/5/2	86. Planting 10 lakh Jak Plants		36.05	8.0	22%	0	
	2018/23/5/3	87. Supplementary of other field crop cultivation programme		7.74	3.972	51%	0	
	2018/23/5/4	88. "Wasa Wisa Nethi Ratak" Utilization of organic manure Production		9.81	6.9	70%	0	2.4
	2018/23/6	Ministry of Agriculture - North Central Province		10.00				DOA - North Central Province
	2018/23/6/1	89. Crop Cultivation in Protected House using Good Agricultural Practices (GAP)		4.5	0.01	1%	4.744	2.4
	2018/23/6/2	90. Increase the Usage of Micro Irrigation systems for Vegetable Cultivation		1.5	1.27	85%	0	
	2018/23/6/3	91. Soil Conservation		1.5	1.48	99%	0.0438	
	2018/23/6/4	92. Providing Solar power Circuit to construct electric fence for protecting sustainable farms from wild animals		2.5	0.744	29%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
17	2018/23/7	Ministry of Agriculture - Central Province		10.00				
	2018/23/7/1	93. Controlling of wild life attack		2.50	2.5	100%	0	DOA- Central Province 2.4
	2018/23/7/2	94. Supply of Agriculture Instrument		2.50	2.46	98%	0	
	2018/23/7/3	95. Helabojun Sale Center in Koltagala		4.00	4	100%	0	
	2018/23/7/4	96. Good Agricultural Practices (GAP)		1.00	0.628	63%	0	
	2018/23/8	National Food promotion Board		1.5				NFPB
	2018/23/8/1	Food Pro Market		1.5	0	0%	0	12.3
	2018/23/9	Saru Piri Gewaththak 95/96		53.20				
				42.39	22.23	52%	0	DOA 2.4
				10.81	0	0%	0	DAD 2.4
	2018/23/10	Ministry of Agriculture - Uva Province		21.15				
	2018/23/10/1	97. Production and Productivity Enhancement of Up-Country Vegetable by using Protected Agriculture Technology		11.36	0	0%	0	DOA- Uva Province 2.4
	2018/23/10/2	98. Expansion of other field crop (OFC) Seed production at Okkampitiya Government Seed Farm		9.8		96%	9.443	DOA- Uva Province 2.4

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/23/11	IPHT		29				IPHT 12.3 2.3
	2018/23/11/1	99. Upgrading the laboratory facilities to provide better service for the stakeholder for achieving safe food and enhancing food security in the country		26	3.027	12%	22.302	
	2018/23/11/2	100. Awareness creation for Public Health Inspectors on using improved Post Harvest Technologies for Food Safety		3	0.91	30%	0	
	2018/23/12	101. Ministry of Agriculture - Western Province		1.03				DOA - Western Province 2.3
	2018/23/12/1	102. Establishment of Home Garden		0.53	0.32	60%	0	
	2018/23/12/2	103. Introduction of Agri Machineries and New Technology		0.50	0.3	60%	0	
	2018/23/13	Ministry of Agriculture - Southern Province		17.69				DOA- Southern Province 2.3 2.4
	2018/23/13/1	104. Construction of Protected Houses		3.13	2.47	79%	0	
	2018/23/13/2	105. Construction of “Liya Saviya” Sales outlet phase -1		3	1.77	59%	0	
	2018/23/13/3	106. Development of paddy lands by laser leveling in Matara District		0.94	0.82	87%	0	
	2018/23/13/4	107. Development of Model GAP units		0.68	0.65	95%	0	
	2018/23/13/5	108. Supplying of two wheel tractors for farmers		2	1.796	90%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/23/13/6	108. Hakuruwela Lift Irrigation		4.47	1.49	33%	0	DOA - S P
	2018/23/13/7	109. Fallow Land Cultivation at Akmeemana - Yakkalmulla		1.238	0.942	76%	0	
	2018/23/13/8	110. Distribution of Fruit plants		2.215	0	0%	0	
	2018/23/14	Ministry of Agriculture - Eastern Province		4				DOA- EP
	2018/23/14/1	111. Promotion of GAP Agriculture Programme in Crop Production		4	4	100%	0	
	2018/23/15	112. Renovation of Agro wells		75	65	87%		MOA
18	2018/24	Northern & Eastern Provincial Development	172.87					
	2018/24/1	113. Promotion of red onion and chili cultivation under sprinkler Irrigation and promotion of Red onion storage for market improvement		28.4	26.48	93%	0	DS - Jaffna
	2018/24/2	114. Promotion of fruit plants cultivation in Jaffna District		2	2	100%	0	DS - Jaffna
	2018/24/3	115. Increase productivity by promoting the farm mechanization in Jaffna district		29.51	14.61	49%	0	DS - Jaffna
	2018/24/4	116. Promotion of export oriented banana cultivation (Cavendish/ Kappal) in Jaffna District		4.02	4.02	100%	0	DS - Jaffna
	2018/24/5	117. Promotion of potato cultivation		29.13	28.91	99%	0	DS - Jaffna

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/24/6	118. Renovation of Agro wells in Jaffna District		20	19.51	98%	0	DS - Jaffna
	2018/24/7	119. Establishment of Agro fencing system for paddy land in Jaffna District		1.10	1.10	99%	0	DS - Jaffna
	2018/24/8	120. Establishment of Agro Fencing for High land at Karanavai West		0.6	0	0%	0	DS - Jaffna
	2018/24/9	121. Support for Farmers to cultivate crops under Micro Irrigation Systems in Karanavai West		0.49	0.49	100%	0	DS - Jaffna
	2018/24/10	122. Renovation of Agro Wells at Karanavai West		2.47	2.47	100%	0	DS - Jaffna
	2018/24/11	123. Promotion of Mushroom cultivation in Jaffna District		1.46	0.54	37%	0	DS - Jaffna
	2018/24/12	124. Special Agriculture Development Programme for Northern and Eastern Provinces		49.55	0	0%	0	DAD
	2018/24/13	125. Promotion of Sustainable Energy through the Usage of Solar Water Pump for Commercial Cultivation in Jaffna, Killinochchi, Mullaitivu & Vavuniya Districts		12.1	10.33	85%	0	DOA - NP

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/24/14	126. Export Oriented TOM.E.J.C. Mango Cultivation through the Good Agriculture Practices (GAP) register Mango cultivation Society and Linkage the Society to the Export Market in Mannar District		3.03	2.88	95%	0	DOA - NP
	2018/24/15	127. Increase Productivity by promoting the farm equipments at Karanawai West		3.32	2.69	81%	0	DS - Jaffna
	2018/24/16	128. Renovation of Agro Roads at Karanawai West		4.12	2.33	56%	0	DS - Jaffna
	2018/24/17	129. Construction of Red Onion Storage		1.54	1.24	80%	0	DS - Jaffna
19	2018/25	130. Conservation of Globally Important Agriculture Heritage System (GIAHS) in Palugaswewa Cascades tank Village System	0.515	0.51	0.02	4%	0	MOA
20	2018/26	131. Establishment of Fruit villages	50	50	0	0%	0	DAD
21	2018/27/1	132. Irrigation development – Uva	10	10	7.685	77%	0	
22	2018/27/2	133. Road development – Uva	18	18	16.965	94%	0	
23	2018/28	134. Hambanthota - Yakagala project	19.52	19.52	0	0%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)		%	Committment (Rs. Mn.)	Imple. Agency
24	2018/28/1	135. Renovation of Agro Roads - Yakagala, Agunukola pelessa	8.007	8.007	0		0%	0	
	Balance		38.747						
Total			1500.00		915.03			43.04	
	** Paid and bills in hand		915	61%					
	** Commitment		43						

## 4.2 Physical Progress of Development Programmes – Summary

### 4.2.1 Beneficiaries / Output / Implementing Area of the Programmes implemented under National Food Production Drive - Summary

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>1.National Food Production Programme - National Food Production Drive</b>	Create food security and increase agriculture productivity	1.Farmers and Consumers	All districts islandwide
<b>Specific Area - 1. Increase agriculture productivity</b>			
<b>Sustainable Development Goal 2 – Promotion Sustainable Agriculture</b>			
Productivity improvement of paddy cultivation	Increasing production & productivity of paddy by adopting new technologies	Approximately 142,000 farmers' families. Plot consolidated in 462.8 Ac area in to expand the area. 30,000 tripple layer bags distributed. 10,329 bags of 2 kg per each has distributed.246,940 parachute plates, 256 leaflets have distributed. 345 trainings, 8 adaptive researches completed.	All districts islandwide
Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops	Establishment of community seed banks	Farmers' Organizations – 05 Indirect Beneficiaries - 225	Bandaragama, Dehiattakandiya, Gampaha, Homagama and Aranayake
Productivity improvement of maize cultivation	Increasing hybrid maize production	Approximately 2,000 farmers' families. Soil conservation has completed in 75.04 hec. 16.6 hec completed in Yala season & 19.2 hec locations completed for Maha season. Purchased equipments – 2" Kerosene oil pumps - 1, water tank - 1, 3" water pump - 1, electric fence - 1, PVP pipe and pump well have been constructed. 9,030 kg paddy has purchased Made demonstrations in 20 hec. 45 rainings & 4 field visits have completed. 1 adaptive research & 12 demonstrations have completed.	Provincial Areas (Moneragala, Ampara, Anuradhapura) Inter-Provincial Areas (Monaragala, Ampara, Anuradhapura)



Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Productivity improvement of soya cultivation	Increase Soya bean productivity and expand cultivation extent by 2,500 hec	Approximately 700 farmers' families. 15,491.5 kg of seed have purchased. Seeds provided for 358 hec under 50% contribution. 358 hec of inoculum have distributed. 17 trainings, 4 adaptive research & 4 demonstrations have completed.	Inter-Provincial Areas (Monaragala, Ampara, Anuradhapura)
Productivity improvement of ground nut cultivation	Increase production from 24,000 MT to 25,000 MT & productivity from 1.7 to 1.75 MT/Hec	Direct Beneficiaries – 450. Indirect Beneficiaries – 1800. Registered seeds provided to farmer societies for 57.94 Hec under 50% contribution. Registered seeds provided for new area of 89.94 Hec. under 50% contribution. Slasher - 2, Digger Machine, pod remover - 1, Pod Grading Machine, decorticator – 1 have been purchased. 28 trainings, 1 field visit, 8 adaptive researches & 9 demonstrations have been completed.	Kilinochchi, Mannar
Productivity improvement of chili cultivation	Increase hybrid chili seed production, usage of hybrid chili seeds and increase green chili in home garden level	Approximately 12,000 farmers' families. Construction of 3 poly tunnels (600 m <sup>2</sup> ), 10 poly tunnels of 250 ft <sup>2</sup> have completed. 855,100 polythene bags, 40.02 kg of hybrid seed were distributed. 56 demonstrations, 70 training programmes have completed.	Ratnapura, Kegalle, Puttalam, Ampara, Batticaloa, Trincomalee, Jaffna, Mannar, Kilinochchi, Mullaithivu, Vavuniya, Kandy, Matale, Moneragala, Badulla, Anuradhapura and Inter Provincial Areas.
Potato production campaign	Production of quality seed potato	17500 farmer families. G0 polythene tunnel 3, drainage system, wiring of existing tunnels, down pipes have completed.	Seed potato farms Seeta Eliya, Nuwara Eliya / Badulla
Enhancement of quality seed production in the Northern Province and improving seed testing facilities at Paranthan seed testing laboratory	Increase the availability of quality seeds & planting materials in Northern region	Certified 1717 farmers who produce seeds. Conduct 2 training programmes.	Paranthan

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Special agriculture promotion programme	Increase the extent of cultivation and amount of crop cultivation	12,080 farmers have participated in workshops. 746 programmes conducted in Yala season.	All districts islandwide
Increase availability of quality seeds & planting materials	To increase availability of quality planting material of fruit crops	4000 fruit plants in 15 fruit varieties have been generated in nurseries. Produced 10.9 kg of hybrid seeds.	Fruit Research and Development Center, Horana
Agri village entrepreneurship development programme	enhance the living standard of the farming community	Beneficiaries 543 - Developed infrastructure facility of Kahaththewela village.	Kahaththewela, Bandarawela
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	<p>Home gardening cultivators 65,850</p> <p><b>North Western Province</b> – 12,000 seed sets consisting with dambala, snake guard, tomato, brinjal, winged bean, capsicum, lady’s fingers and bitter guard and 4440 guava plants, 6930 pomegranate plants, 7230 soursop plants, 5820 lime plants, 11340 papaws and 435 bud mango plants have been distributed. Training programmes for 2457 farmers have been conducted.</p> <p><b>Southern Province</b> – 56,250 seed sets, and 550 avocado, 5225 jack, 1055 lime, 1715 soursop, 1800 pomegranate, 670 guava, 1875 star fruit, 400 mango, 100 woodapple, 30 weralu, 150 mangustin, 1100 rambutan, 150 durian plants have been distributed.</p> <p><b>Central Province</b> – 5700 seed sets including radish, bitter guard, winged bean, tomato, lady’s fingers, chilli have been distributed. 3300 bud durian plants, 1000 jack plants, 700 mango plants, and 400 avacado plants have been distributed.</p>	

Project	Objective of the Project	Beneficiaries/ Output	Implementing Area
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	<p><b>North Central Province –</b> 2500 rose apple plants, 2500 nelli plants, 4200 guava plants, 4200 orange plants and 4200 lime plants is being distributing.</p> <p><b>Sabaragamuwa Province –</b> 96 training programmes have been conducted. 35,100 seed sets and 19,845 fruit plants have been distributed.</p> <p><b>Uva Province –</b> 44,100 seed sets and 4650 lime plants, 1950 pomegranate plants, 1500 rose apple plants, 3900 guava plants and 2700 orange plants have been distributed.</p> <p>36,765 fruit plants have been distributed under “1000 tanks – 1000 villages” programme.(kathurumurunga stemplants – 1512, but rambutan – 450, bud mango – 5559, bud kamaranga – 350, bud jack – 1273, bad – 774, bud jamanarang – 250, bud TOM JC – 11047, bud wood apple – 1789, bud lime – 512, bud orange – 402, bud narang – 300, bud plants – 200, seed soursop – 75, seed uguressa – 450, seed soursop – 1761, seed kamaranga – 75, see lime – 5318, seed pomegranate – 2809, seed guava – 1859)</p> <p>Polonnaruwa – 3 training programmes have been completed in the year 2018 and rest of 13 taining programmes are being conducted. 1200 plants of lime, soursop, kamaranga plants and 1200 seed packets of radish, wined beans, bitter gurard have been distributed.</p> <p>Moneragala – 600 seed lime plants, 600 bud jack plants and 600 seed packets have been distributed.</p>	

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	Hambantota – 31 training programmes have been conducted. 7200 seed packets of radish, wined beans, lady’s fingers and 500 soursop plants, 2400 seed lime plants and 700 bud lime plants have been distributed. Hasalaka – 14 training programmes have been conducted. 1050 sets of seeds and 1050 of bud orange, bud guava, bud pomegranate have been distributed. Anuradhapura – 13 traing programmes have been conducted. 1800 seed packets and 1800 fruit plants have been distributed.	Islandwide
Increasing local big onion seed production	Aviod the big onion farmer’s deviation from cultivation and protect big onion farmer	Farmers 2,200	Provincial and Inter Provincial areas in Matale district, Anuradhapura and Polonnaruwa districts and Mahaweli authorized areas
Big onion promotion programme - 2018 (Centrla Province, North Central Province, Anuradhapura District under Mahaweli Authority )	Increase production of local big onions	Provided 50% of expenses made by 3030 famers for 1000 Hec.	Centrla Province, North Central Province, Anuradhapura District, Mahaweli Authority
Urban Agriculture	Development of 300 home gardens in urban and semi urban areas utilizing vertical and horizontal spaces to the maximum	Beneficiaries 300 – 300 home gardens have prepared. 10 trainings have conducted.	Colombo, Gampaha, Kalutara
Productive Retirement	Obtain contribution of pensioners spending their later part of life towards agriculture in a productive manner	471 Pensioners 8 trainings have conducted	Colombo, Gampaha, Kalutara
Agriculture Gardens for Schools	Promoting modern agro technology among school children	2 schools- Childrens of Thabutthegama Maha Vidyalaya / Childrens of Pol/ Sevamuktha Maha Vidyalaya	Anuradhapura, Polonnaruwa
Agriculture in Religious places	Planting 15, 919 in religious places	The lands in 306 Religious places, 211 All religious places - 211	Anuradhapura, Polonnaruwa

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 2. Climate impacts</b>			
<b>Sustainable Development Goal - 13 Take urgent action to combat climate change and its impacts</b>			
Productivity improvement of 3 <sup>rd</sup> and 4 <sup>th</sup> season cultivation of green gram & cowpea	Increase the green gram and cowpea production and productivity	5,000 Farmers' families. Provided green gram seeds for 744.92 hec, cowpea seeds for 31.34, registered seeds for 180.4 hec. 46 demonstrations, 3 field visits, 49 trainings, 9 adaptive researchs, and 5 demonstrations completed.	Moneragala, Matale, Kurunegala, Anuradhapura, Kilinochchi, Hambantota, Mullaitivu, Vavuniya. Ampara, Hasalaka, Polonnaruwa, Trincomalee, Ratnapura, Puttalam, Kandy. Mannar, Jaffna. Mahaweli authorized areas.
Development of suitable seed film coating to increase the storage life of vegetable seeds	Increase the storage life of vegetable seeds and management of seed borne pathogens.	1500 Farmers annually. 5 kg of Capsicum seeds coated completed, 110 L oven for seed laboratory were purchased. 15 laboratory evaluations, 2 field evaluations and 10 farmer field visits have completed.	Gannoruwa
Promotion of environmental friendly pest management practices	Promote environmental friendly low cost efficient & safe pest management	709 stakeholders 20 trainings 500 leaflets were printed	Islandwide
Control Mace brown plants mite in paddy cultivation	Steps to reduce the population of mace brown plants mite before reaching it to economically adverse impact	10,000 Farmers' families Applied agro chemicals for 616.75 hec. 496 trainings have completed. Posters - 2000, banners - 200, leaflets - 10,000, mass communication programmes - 2 and paper advertisements - 2 have completed.	Ampara, Moneragala, Polonnaruwa, Anuradhapura, Hambantota, Inter Provincial - Hasalaka
Suppression of Fall Armyworm (Spodoptera frugiperda)	Steps to reduce the population of Fall Armyworm (Spodoptera frugiperda) before reaching it to economically adverse impact	10,000 Farmers' families Applied agro chemicals for 2389 hec. 703 trainings have completed. Posters - 1, leaflets - 50,000, mass communication programmes - 2	Anuradhapura, Ampara, Moneragala, Kurunegala

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 2. Climate impact</b>			
<b>Sustainable Development Goal - 13 Take urgent action to combat climate change and its impacts</b>			
Demonstration project on cluster entrepreneurship for fruit production	Introduce unique fruit varieties for the climate pattern	336 fruit cultivators Established 150 Ac of Cavendish plantain and provided sprinkler irrigation equipments for the same. Established 250 Ac of Tom E.J.C mango, 50 Ac of passion fruit, 50 Ac of orange And 50 Ac of durian.	Gampaha, Matale, Hambantota, Kurunegala, Puttalam, Ampara, Monaragala, Batticaloa, Matale, Anuradhapura and Kegalle
Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility	To enhance high value vegetable production under any climatic condition	Not implemented	Anuradhapura, Kurunegala
Developing climate change resilient village-tank farming system model	Improve a minor tank system to make negative the impact of climate change	Beneficiaries - 38 Area demarcation map and soil characterization map have been prepared. 04 solar powered water pumps, 09 sprinkler water supplies and 03 drip irrigation systems have purchased for farmers to use in chilli cultivation. 200 meter hume pipes and 75 hume pipe collars have purchased for the construction of a 200-long canal. Purchased of agro-chemicals to develop 10 hec with suitable agronomic methods suits for weather condition. 02 Field visits & awareness programmes for farmers and officials have conducted.	Anuradhapura
Development of bio-intensive integrated pest and disease management (BIPM) programmes for major pest and disease of horticultural crops	To develop techniques to reduce the excessive use of chemical pesticides by introducing bio agents, bio pesticides and non-chemical methods	Researches are in process	Islandwide

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Need based use of fertilizer input in the food crop sector	To develop cost effective and environmentally friendly plant nutrient management plans for different farming areas	Sri Lankan farmer community. Development of appropriate soil testing and calibration technologies - 10 farmer fields were selected in Matale & Kandy districts & field trials were established. Farming field trails in Kandy district have been completed and data have been collected and yield is being harvested in other districts. Study on calibration for Magnesium, Sulfur and Zine has been initiated at the Rice Research and Development Institute (RRDI), Bathalagoda, the Horticultural Crop Research and Development Institute (HORDI), Gannoruwa and Regional Research and Development Institute Bandarawela. Crop cultivations have been established. The fertilizer recommendation on paddy cultivation according to the Grama Niladhari Divisions has been prepared and handed over to the National Agriculture Information and Communication Centre (NAICC). 04 training programmes have conducted. 02 radio programmes and one TV programme have telecasted.	Matale, Kandy, Bandarawela
Crop productivity improvement under existing agro wells & introduction of climate smart agriculture	Enhance the productivity of production related to agro wells	Beneficiaries - 64 64 sets including solar powered water pump with solar systems and 0.5 Ac sprinkler water supply system have purchased. 02 training programmes have conducted.	Anuradhapura
Rehabilitation of agro wells	Providing water facilities for cultivation and increase crop productivity	474 beneficiaries in 10 districts and rural farming community. 474 agro wells rehabilitated.	Matale, Hambantota, Jaffna, Mullaithivu, Mannar, Vavuniya, Batticaloa, Puttalam, Ratnapura and Kilinochchi

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Inter cropping under coconut lands	Increase the land productivity of the coconut lands	775 farmers 354,500 pine apple plants, 21 micro water supply systems, 34 water pumps have distributed. 20,155 no.s of passion fruit plants and 2 kg of wire, 12,500 banana plants, 9,300 orange plants, 45,226 'kiri ala' plants, 2,400 manioc plants, 12,000 pine apple plants have provided.	North Western Province, Western Province, Southern Province.  Micro Irrigation Systems - 1. 2 training programmes and 3 field visits have conducted.
Climate Change Tolerance Tank Village Farming System	Improvement of small tile systems to avoid climatic effects	Farmer community in tank villages	Anuradhapura, Thirappane
Improvement of the use of micro water supply systems to adapt to climate change.	Adaptation to climate change in the North Central Province	35 vegetable and chilli farmers	North Central Provincial Council, Anuradhapura
Popularizing Soil Conservation methods for adaptation to climate change	Establishment of unregulated land preparation in the North Central and adapting to climate change	50 Farmers	North Central Provincial Council Talawa. Palugaswewa, Hinguruwewa. Senaniriyagama – Hingurakgoda
Conservation of Palugaswewa Tank Village System as a Global Agricultural Heritage System	Conservation of traditional knowledge	Palugaswewa villagers Handouts and documentaries	Palugaswewa

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - Post Harvest Management (Research and Development )</b>			
<b>Sustainable Development Goal 12 - Ensure sustainable consumption and production patterns</b>			
Research projects to innovating novel technologies for minimization of postharvest losses and increase value addition in agricultural crops and to enhance food and human nutrition to achieve food security in the country	Minimization of postharvest losses of agro crops	All stakeholders involved in supply and value chain activities of agricultural crops will be benefitted directly as well as indirectly	Post Harvest Technology Institute, Anuradhapura
Development projects on improvement of supply and value chain management practices of fruits and other crops	Minimization of post-harvest loss through enhancing value chains of mango, banana, papaya and guava crops.	Direct beneficiaries -176. All the stake holders involved in supply and value chain activities of fruits and vegetables will be benefitted indirectly	Post Harvest Technology Institute, Anuradhapura



Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 3. Marketing</b>			
<b>Sustainable Development Goal 05 - Achieve gender equality and empower all women and girls Sustainable Development Goal 12 - Ensure sustainable consumption and production patterns</b>			
Enhancing women entrepreneurship through improving the nutritional level of the people – Hela Bojun	Sales local food production and promotion. Creation of female entrepreneurs	Hela bojun Sales Centers - 2 Female entrepreneurs	Chilaw / Trincomalee (Matale - Reforms) Maintenance work in Polonnaruwa, Nuwara Eliya, Vakarai, Peradeniya and Labuduwa
Empowering “සිதමු” (Sithamu) Female Farmer Organizations	Improve economic standard and increase livelihood condition of female beneficiaries and motivate them for savings and create female entrepreneurs	597, 216 Female farmers	Chilaw, Trincomalee, Puliyanukulam, Bata-atha, and islandwide
Conducting crop cultivation in protected houses using good agricultural practices	Providing quality vegetable fruits	14 farmers referred to commercial farming	North Central Provincial Council - Anuradhapura

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 4. Animals' Damage and Insurance</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Establishment of elephant fence	To protect agriculture field from wild elephants	Officers in Regional Agriculture Research & Development Center and rural community	Regional Agriculture Research & Development Center, Aralaganwila
Installation of solar powered street lamps	To give more convenient environment for night watchers	Farmers, watchmen worked in night shifts	Regional Agriculture Research & Development Center, Aralaganwila
Introduce electric fences for protecting crop damages from non-insect animals	Reduction of damage towards the cultivation from wild animals	100 Farmers	Aralaganwila

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Commercial Agriculture	Introduce attractive Agro-businesses for youth	47	Islandwide
Improve female entrepreneurship while popularizing mushroom cultivation	Empowering female farmers for commercial level	50	Islandwide
Bee keeping development project	Organize bee honey collection and marketing system	25	Islandwide
Fruit production cluster entrepreneurship demonstration project	Promotion of commercial level fruit cultivation and the development of commercial level fruit production	336	Gampaha, Matale, Hambantota, Kurunegala, Puttalam, Ampara, Moneragala, Batticaloa, Matale, Anuradhapura and Kegalle.
Agriculture in Religious places	Contribute low usage lands in production process	Religious places - 524.	Anuradhapura, Polonnaruwa
Constructing an auto protected house under the lease facility in order to enhancing high value vegetable production with young entrepreneurs	Facilitate to make available high quality vegetables under any climatic condition throughout the year	Entrepreneurs - 30	ruit Crops Research and Development Institute, Mahailuppallama, Bata -atha Farm.
Establishment of well-developed centre for quality assurance of organic fertilizer and organic products	Ensure the quality of organic fertilizer	Compost producers 27	Makadura
Media programme for paddy, ground nut & intercropping in coconut lands	Giving awareness of relevant projects through mass media	Sri Lankan Farmer Community	TV programmes
Agriculture Exhibition / National Farmers' Week	Successfully conducting nationally important agricultural exhibitions and ceremonies representing the agricultural sector	General public, school children / farmers / businessman / entrepreneurs	1. Moregahakanda State Festival / Mahailuppallama / 2. "Subharathi" broadcasting programme 3. Aluth Sahal Mangalyaya - Anuradhapura 4. Enterprice Sri Lanka - Moneragala 5. Agricultural Modernization Exhibition and Farmer Tribute Ceremony (BMICH) 6. Provincial Council for Agriculture Promotion - Department of Agriculture

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
E- Agriculture	Formulation of updated national agricultural data base	Related parties in the field of agriculture	Ministry of Agriculture and Institutions under the purview of Ministry, Provincial Department of Agriculture, University of Colombo
Soya based food production projects	Develop high nutritious soya biscuits and various beverages using pre-prepared soya.	Pilot project. General public	Peradeniya
<b>North Western Province</b>			
Project to introduce new agro technologies to promote agriculture among the youth in the North Western Province	promotion of new agro technology among youth	Direct Beneficiaries - 400, Indirect Beneficiaries - 1000	Kurunegala and Puttalam Districts
<b>Western Province</b>			
Establishment of home gardens	Promotion of home gardening due to the necessity of vegetable / fruits with the rapid population growth in the Western Province	Indirect Beneficiaries - 2339,	Kalutara, Gampaha, Colombo.
Introduction of agriculture machinery and equipment and agricultural modern technology	Promoting agricultural mechanization and agricultural technology among farmers	Beneficiaries - 50	Gampaha district
<b>Southern Province</b>			
Construction of new protected houses under modern technology	Production of higher valued vegetables	Direct Beneficiaries – 30 farmers Indirect Beneficiaries – 50 farmers	Kotapola, Pasgoda, Athuraliya, Akuressa
Supply of two wheel tractors to farmers	To increase the production of farmer community engaged in various crop cultivations and minimize the cost of production.	Farmers - 8	Galle, Matara, Hambantota
<b>Central Province</b>			
Providing agro equipments	Attracting the young people living in the Central Province to agriculture	1800	Kandy, Matale, Nuwara Eliya

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Development of Northern and Eastern Province - Department of Agrarian Development	Improvement of agricultural productivity and productivity in Northern and Eastern Provinces	500 Farmers in Eastern Province and Farmers in Northern Province	Ampara, Batticaloa and Trincomalee
District Secretariat – Jaffna	Improvement of agricultural productivity	Farmers - 4054 (13 projects)	District Secretariat – Jaffna
Encouraging the application of Good Agricultural Practices (GAPs) in scaffold crop cultivation	Increase production by using good agricultural practices.	Direct Beneficiaries - 10	Tangalle
Establish Liya Saviya Sales Centers	Establishing a sustainable market for women's products.	Direct Beneficiaries - 10 Indirect Beneficiaries 1500	Agriculture premises, Malimbada - Kiritmetamulla
Development of paddy lands in Matara district through Lazer Leveling Technology	To bring down the selected paddy lands in the Matara district in order to create a monotonous geography	Farmer families - 20	An area of 20 acres of paddy lands in the Matara district
Lift Irrigation Project, Hakuruwela	Development of high land	Direct Beneficiaries - 65 families, Indirect Beneficiaries – 200 families	Hakuruwela Grama Niladari Division of the Udayala Agriculture Instructor's Division

### Other Major Development Programmes

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
<b>1. Implementation of National Agriculture Research Policy (NARP)</b>	Improved crop varieties, agronomy packages, plant protection measures, socio-economic issues identified and solutions for the same, Have identified new products, techniques, scientific knowledge, strategies	Direct: Scientists and assistant staff that temporary recruited Indirect: Farmers and persons engaged in agricultural sector	Universities of Peradeniya, Sabaragamuwa, North Western, Uva Wellassa, Colombo and Rajarata
<b>2. Agriculture Sector Modernization Project</b>	Support to increase agriculture productivity through support on manufacturing competitive and market access production by smallholder	Direct Beneficiaries - 26 Farmer producer organizations, Small holder farm households and other farm households, Ministry of Agriculture (MOA), Five	North - Jaffna, Mullaitivu East- Batticaloa North Central - Anuradhapura, Polonnaruwa

	farmers	respective Provincial Ministries of Agriculture.  Indirect Beneficiaries - Commercial Banks	Central - Matale Uva - Monaragala
<b>3. Water , Sanitation and Hygiene (WASH) Project</b>	Maintain physical and health facilities to people in rural areas	3500 males, female and children lives under 7 female irrigation systems in Monaragala, Batticaloa.	Monaragala / Batticaloa
<b>4. Initiative Project for commercial production of bread fruit in Sri Lanka</b>	Nutrition supplementation of foods and value chain addition	Production of bread plant varieties for commercial bread growers	Horana
<b>5. Strengthening of Plant Quarantine Service</b>	Maintaining Export Agricultural products in line with international standards. Repair and replacement of technical equipment	Agro sector	Japan International Cooperation Agency and Sri Lanka Government / Department of Agriculture

## Implementatin of Special Budget Proposals

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - Agriculture Productivity / Marketing / Human Resources Development (Research, Training &amp; Development)</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
<b>1. Introduce a contributory insurance scheme for farmers</b>	grant an insurance cover of Rs 40,000 per acre with the objective of reducing disaster management expenditure	87,391 farmers have been compensated. (Farmers affected by drought, floods and wild elephant damages)	Islandwide
<b>2. Sludge removal, rehabilitation and renovation of 1500 small tanks</b>	Control floods and reduce flood damages through deepening tanks and rhabilitation of paddy lands.	177238 farmers' families that engaged in agriculture, in all the zones namely dry zone, wet zone and intermediate zone	Gampaha, Kandy, Matale, Nuwara Eliya, Matara. Hambantota, Anuradhapura, Kurunegala, Puttalam, Badulla, Moneragala, Ratnapura, Ampara, Vavuniya, Mannar, Mullaithivu, Trincomalee, Kilinochchi, Jaffna
<b>3. Strengthening the environmental certification programme to facilitate access to the export market (agricultural products of the quality segment of the European Union)</b>	Establishment of a certification system for 4 crops with high demand management practices with eco friendly pest management to fulfill the hygiene and hygienic requirements of the importing countries	Cultivators on golukola, tampala, brinjol and lady's finders	Puttalam, Kurunegala, Gampaha, Kilinochchi, Siththarai, Gannoruwa, Mattala.

	decentralized Plant Quarantine Service to off areas		
<b>4. Develop testing facilities of National Plant Quarantine Service</b>	Empower the agro-export sector	Importers / exporters, farmers, food suppliers	Strengthening National Plant Quarantine Service
<b>5. Development of high yielding plant tissues with banana and pineapple plants</b>	Production of high yielding varieties	Fruit crop cultivators	Horana, Makadura, Angunukolepelassa, Walpita, Middeniya, Ambepussa, Kundasale.

## Other Development Programmes

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - Agriculture Productivity / Marketing / Human Resources Development (Research, Training &amp; Development)</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture / 13 Ensure sustainable consumption and production patterns 15 Protect ecosystems</b>			
<b>1. Distribution of Fertilizer Subsidy programme</b>	provide quality fertilizer subsidies.	For paddy cultivation - 76, 631 Farmers To provide quality food crop for quality fertilizer - 9, 519 Farmers	25 districts for paddy cultivation Ampara, Kurunegala, Puttalam, Ratnapura for additional crop cultivation
<b>1.1 Implementation of Fertilizer Regulatory Act</b>	Regulation and supervision of the use of high quality fertilizer	Farmers and general public	Islandwide
<b>2. Subscription and Contribution Fees and International Relations</b>			
<b>1. Sharing knowledge and experience of the officers of the agro-sector on application of “Innovative Technologies for Increasing Agriculture Water Productivity”.</b>	Innovative Technologies for increasing agriculture water productivity	Share the knowledge and experience of the officers of the agricultural sector of the Asian countries	Asian Productivity Organization and government of Sri Lanka
<b>2. Sharing knowledge and experience of the officers of the agro-sector on establishment of “Smart Agriculture Extension Model”</b>	Expand agricultural extension services to the rural community	Rural community	25 representatives from Asian Countries.
<b>3. Coordinating activities for foreign aid projects</b>	Obtaining donations for Agricultural Projects and co-ordination with relevant organizations regarding	Agricultural sector	United Nations Food and Agriculture Organization, Integrated Rural Development Center of the

	contribution fee.		Asia Pacific Region, Asia-African Rural Development Organization, Plant Protection Commission of the Asia Pacific
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## Progress of the Institutions Under the Purview of Agriculture Sector

DEPARTMENT OF AGRICULTURE - Financial Progress as at end of the December, 2018

### Agricultural Research & Development (Special Projects)

S/N	Vote	Project Name	Allocation (Rs. Mn.)	Expenditure (Rs.Mn.) - (With bills in hand)	%	Commitment (Rs. Mn.)	Remarks
1	285-2-2-4-2507	Small scale Agriculture Research Project	70	60.23	86%	3.03	Foreign Funded
2	285-2-2-5-2507	Implementation of National Agricultural Research Plan (NARP)	50	42.45	100%	0.0467	
3	285-2-2-7-2507	Implementation of Soil Conservation Act	5	4.87	97%	0	
4	285-2-2-8-2507	Development of New Hybrids & Open Pollinated Varieties of Other Field Crops, Vegetables and Fruit Seeds	80	66.59	83%	1.32	
5	285-2-2-9-2507	Establishment of 100 Fruit Villages	15	13.44	90%	0.8	
6	285-2-2-12-2507	Post – Harvest Management and Value Addition of Fruits in Sri Lanka	11.453	7.327	64%	0	Foreign Funded
7	285-2-2-13-2507	Climate resilient green technological improvement for food crop production ensuring food security in Sri Lanka	55	43	78%	0	
<b>Total - i</b>			286.45	237.91	86%	5.20	

**Extention & Training**

S/N	Vote	Project Name	Allocation (Rs. Mn.)	Expenditure (Rs.Mn.) - (With bills in hand)	%	Commitment (Rs. Mn.)	Remarks
1	285-2-3-2-2105	Agriculture School Farmes	50	38.18	76%	4.77	
2	285-2-3-4-2509	Media Program	41	40.776	99%	0	
3	285-2-3-6-2401	ASDA	4	3.94	99%	0	
4	285-2-3-7-2507	Bataatha & Gannoruwa Agro Technology Park	5	5	100%	0	
5	285-2-3-8-2506	Improvement School of Agriculture (SOA)	77	26.20	34%	41.42	
6	285-2-3-9-2507	Strengthening & implementation of good agriculture practices for fresh fruits & vegetables	139	111.8	80%	6.00	
<b>Total - ii</b>			316	225.90	71%	52.19	

**Seed certification & plant protection programme**

1	285-2-4-1-2509	National Seed Production and Purchasing Program	360	355.8	99%	0	
2	285-2-4-4-2507	Quality Assurance of Seed and Planting Materials through the Implementation of Seed Act	17	17.05	100%	0	
3	285-2-4-5-2506	Accelerated Seed Farms Development Prog.	150	142.1	94%	2.72	
4	285-2-4-8-2507	Minimize Potential Adverse Effects of Agro – Chemicals on Human Health and Environment	5	4.82	96%	0	
5	285-2-4-9-2507	Promotion of Local Seed Potato Production	70	49.54	71%	2.37	



6	285-2-4-10-2507	Repair the Present Plant Genetic Resources Bank at Gannoruwa	60	0.22	0.4%	0	
7	285-2-4-11-2507	Upgrading the Facilities at Air port Quarantine entry point to confirm International standers to facilitate enhanced phytosanitary during import & export		15	13.95	93%	31.038
<b>Total - iii</b>			677	583.48	86%	36.13	
<b>Grand Total (i+ii+iii)</b>			1279.45	1047.29	82%	93.52	

Department of Agrarian Development - Development Programmes & Financial Progress Summary						
S/N	Vote No.	Programme / Project	Allocation (Rs.Mn.)	Expenditure (with bills in hand)- (Rs.Mn.)	Progress (%)	
					Financial	Physical
1	281-01-01-0-2001	Rehabilitation of Head Office and Agr. Dev. District office	60	37.6	63%	85%
2	281-01-01-0-2102	Acquisition of Capital Assests Furniture and Office Equipment	4.5	4.5	100%	100%
3	281-02-02-0-2001	Rehabilitation of ASC and Fertilizer Stores	180	170.2	95%	89%
4	281-02-02-0-2102	Acquisition of Capital Assests Building & Structures	20	18.02	20%	
5	281-02-02-0-2104	Construction of New Agrarian Service Centers & New Machinery Units	20	14.1	70%	75%
6	281-02-02-10-2507	Research and Development	50	21.7	44%	50%
7	281-2-2-12-2506	Development of Minor Irrigation System & Abandoned Paddy Lands	1500	1218.1	81%	99%
8	281-2-2-13-2506	Development of Village Tank Cascade Systems (Ellangawa)	300	184	62%	50%
<b>Total</b>			<b>2134.50</b>	<b>1668.22</b>	<b>78%</b>	

<b>Agricultural Development Institutions</b>							
<b>Financial Progress as at end of December, 2018 - (Capital)</b>							
<b>S/N</b>	<b>Name of the Institution</b>	<b>Vote No.</b>	<b>Allocation (Capital)- (Rs. Mn.)</b>	<b>Expenditure (Rs.Mn.) (With bills in hand)</b>	<b>Commitment (Rs. Mn.)</b>	<b>%</b>	<b>Discription</b>
<b>1</b>	Hector Kobbekaduwa Agrarian Research and Training Institute - (HARTI)	118-02-5-2201 (1)	34	24.71	0	73%	Research / Training / Publication & Capital Assets
<b>2</b>	National Institute of Post Harvest Management - (NIPM)	118-02-5-2201 (3)	20	19.55	0	98%	Research / HRD / Procurement / Funding / Motivation
<b>3</b>	Sri Lanka Council for Agricultural Research Policy - (SLCARP)	118-02-5-2201 (4)	35	15.44	0	44%	Research & Acquisition of Capital Assets
<b>4</b>	National Food Promotion Board - (NFPB)	118-02-5-2201 (6)	8	4.55	0	57%	Improvement of Assets / Furniture, Computers and Accessories
<b>5</b>	Agriculture and Agrarian Insurance Board - (AAIB)	118-02-5-2201 (8)	4.5	2	0	100%	Purchasing for Computers and Accessories
<b>Sub total - (i)</b>			101.5	66.25	0	67%	
<b>6</b>	Sri Lanka Hadabima Authority		125	116			Development projects
<b>7</b>	Paddy Marketing Board		207	174.4			Purchasing & constructions
<b>Sub Total - (ii)</b>			332	290.4			
<b>Grand Total - (i)+(ii)</b>			<b>433.5</b>	<b>356.65</b>	<b>0</b>	<b>82%</b>	

# 1. Department of Agriculture

## Vision

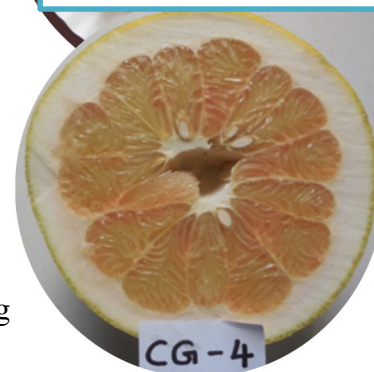
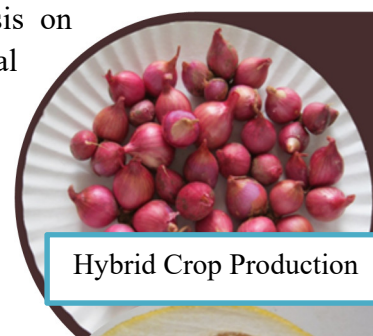
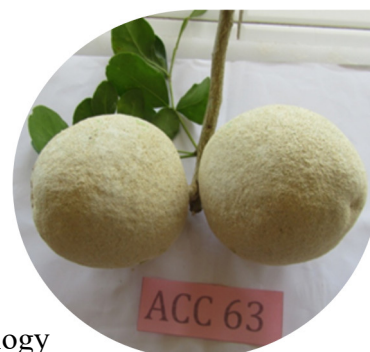
Achieve excellence in agriculture for national prosperity.

## Mission

Development and dissemination of improved agricultural technology and providing related services to all stakeholders with emphasis on farmers, to achieve an equitable and sustainable agricultural development to ensure food and nutritional security for the nation.

## Main Functions

- Development of appropriate agro technology through the conduction of research for various agro - ecological regions of the country.
- Dissemination of agro - technology to the farming community.
- Production and distribution of quality seed and planting material.
- Enforcement of Acts on Plant Protection, Control of Pesticides, Seed and Soil Conservation.
- Agricultural education leading to two year Diploma and training of officers and farmers.
- Socio economic surveys related to food crop production.



## Financial Progress – 2018

**Table 1: Allocation for 2018 and expenditure up to 31<sup>st</sup> December 2018**

Project	Capital		Recurrent	
	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)
1.Administration & Establishment Services	101.51	56.72	558.74	432.22
2.Agricultural Research & Development	530.68	287.04	1,746.89	1,508.38
3.Extension & Training	634.83	275.9	1,537.93	1,235.25
4.Seed Certification & Plant Protection	866.04	576.16	1,484.37	1,234.52
<b>Total</b>	<b>2,133.05</b>	<b>1,195.82</b>	<b>5,327.93</b>	<b>4,410.37</b>

## Summary of Progress

Programme	Progress
<b>Agricultural Research &amp; Development</b>	<p>Two new varieties of Cluster onion, one Mung bean, two Woodapple &amp; two Pummelo varieties have been released.</p> <p>15 commercial level fruit villages have been established &amp; distributed agricultural equipment to maintain existing fruit villages (116 Secateurs, 10 Water pumps &amp; 20 Grass cutters) under the fruit village development programme.</p> <p>Soil conservation productivity enhancement sites have been established in conservation areas of Central, Uva &amp; Sabaragamuwa Provinces.</p>
<b>Seed &amp; Planting Material Development</b>	<p>Under the seed production &amp; purchasing program, 52,642.5 bushels of seed paddy, 735.4 mt of subsidiary crop seeds and 13,418 kg of vegetable seeds have been purchased from contract growers.</p> <p>1,758 No. of seed handlers were registered and 799 registrations were renewed under the Seed Act.</p> <p>207 officers were nominated as authorized officers to implement the Plant Protection Act and 53 Food &amp; Drug Inspectors were nominated as Prosecution Officers under the Control of Pesticides Act.</p> <p>A total of 101,740 phytosanitary certificates were issued by Plant Quarantine Stations at Airport &amp; Seaport.</p> <p>26 training programs have been conducted for seed handlers and chemicals &amp; experimental materials for seed testing laboratories have been purchased under implementation of the Seed Act.</p>
<b>Extension, Training &amp; Communication</b>	

## 2. Department of Agrarian Development

### Introduction

The Department of Agrarian Services was established on 1<sup>st</sup> of October 1957 by abrogating the Department of Foods for supplying necessary facilities to agrarian community. This Department was empowering by the Act No. 01 of 1958 and it is running as the Department of Agrarian Development, according to the Act No. 46 of 2000 and its amendments.

### Vision

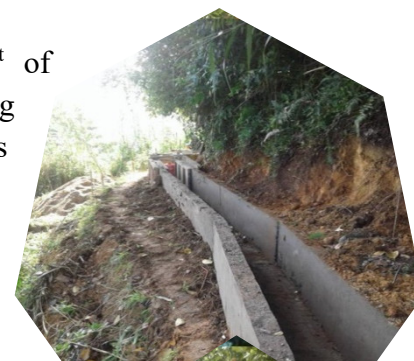
“Sustainable Development of all Agricultural Lands and Farm Community of Sri Lanka”

### Mission

“Formulation and timely implementation of Institutional, Facilitator, Legal and Management Services for optimum productivity of all agriculture lands as well as sustainable development of Farming Community of Sri Lanka”

### The Objectives and Main tasks

- Making provisions to ensure the utilization of agricultural lands in accordance with the State Agricultural Policies.
- Making provisions to protect the cultivation rights of the agricultural landlords, agricultural landlords cultivators and occupiers/ tenant provisions.
- Preparation of regulations regarding registration and functioning of farmers’ organization and to ensure the implementation of those provisions.
- Establishment of Agrarian Development Councils and guidance and supervision of the execution of power of them.
- Preparation, amending, revising and maintaining registers of agricultural lands within each and every agrarian development council area of Authority Island wide.
- Making arrangement to solve problems of tenant cultivators and other disputes of farmer community regarding the Agricultural lands.
- Implementation of the provisions applicable to ensure the Productivity, Protection, Conservation and Management of minor irrigation system and water resources.
- Taking legal actions against to the parties who violate the regulations of the Agrarian Development Act and State Agricultural Policies.



Rehabilitation of Canals



**Financial Progress**

Vote	Allocations for the Year 2018 (Rs. Mn)	Allocations Released as at 31.12.2018 (Rs. Mn)	Financial Progress as at 31.12.2018			Financial Progress as a %
			Actual Expenditure	Bills in Hand	Commitments	
<b>Recurrent</b>	6826.40	6826.40	6660.60	20.28	2.25	98%
<b>Capital</b>	2182.71	2182.71	763.09	951.07	336.11	79%

**Physical Progress of the Development Programmes - Summary**

Department of Agrarian Development								
Financial and Physical Progress as at 31.12.2018								
S / N	Vote	Programme	Financial Progress			Physical Progress		
			Allocations (Rs. Mn.)	Expenditure (Rs. Mn.)	%	No. of Projects	No.s Implemented	No.s Completed
1	281-1-1-0-2001	Renovation of Head Office and District Offices	60	37.6	63%	21	3	18
2	281-1-1-0-2003	Vehicles	18	17.84	99%	Repair and maintenance of vehicles		
3	281-1-1-0-2102	Furniture and Office Equipments	4.5	2.84	63%	Purchase furniture and office equipments		
4	281-1-1-0-2401	Training and Skills Development	2.5	1.93	77%	Progress on officer's training - 100%		
5	281-2-2-0-2001	Renovation of Agrarian Service Centers	180	170.2	95%	122	13	109
6	281-2-2-0-2002	Machineries	10	11.67	117%	Repair and maintenance of machineries - 100%		
7	281-2-2-0-2003	Vehicles	8	7.02	88%	Repair and maintenance of vehicles		
8	281-2-2-0-2102	Furniture and Office Equipments	20	18.02	90%	Purchase furniture and office equipments		
9	281-2-2-0-2103	Machineries	3.5	0	0%	The provisions of this vote has been transferred to vote. 281-2-2-0-2002		
10	281-2-2-0-2104	Construction of New Agrarian Service Centers	20	14.1	71%	8	2	6
S / N	Vote	Programme	Financial Progress			Physical Progress		

			Allocat ions (Rs. Mn.)	Expenditu re (Rs. Mn.)	%	No. of Project s	No.s Implem ented	No.s Comple ted
11	281-2-2-10-2507	Research and Development	50	21.7	43%	progress on implementing project - 50%		
12	281-2-2-12-2506	Programme on Rehabilitation of Minor Irrigation Systems and Cultivation of Abandoned Paddy Lands	1500	1218.1	81%	1075	132	943
13	281-2-2-13-2506	Development of Cascade System	300	185.93	62%	68	27	41
14	118-2-3-20-2509	Fruit Village Programme	47.5	45.89	97%	Programmes - 41 – Aware beneficiaries. Fruit plants - 268,166 – purchase and distribute fruit plants.		
15	118-2-3-20-2509	Special Agricultural Development Programmes – Northern and Eastern Provinces	49.547	47.61	96%	84,767.25 kg – provide qualitative seeds 63,598 - provide qualitative plant materials 1112 – provide leaf indexes free of charge 377,079 – provide cultivation bags for chilli cultivation promotion 4923 – provide mango plants for commercial mango cultivation 35 – provide solar powered water pumps under 50% subsidy		
16	118-2-3-20-2509	Strengthen “Sithamu” Female Farmer Organizations	70	59.33	85%	Training of officers, TV programmes, Radio programmes, Issue magazines, construction of Bojun Centers - 100%		
17	118-2-3-20-2509	Purchase of Computers 2017	30	30	100%	computers - 200 UPS – 200 Printers – 40 Laptops - 20		
18	118-2-3-37-2506	Rehabilitation of small tanks and canals	500	302.69	61%	218	1	217
19	118-2-3-40-2506	Sludge removal, rehabilitation and renovation of 1500 small tanks	1000	880	88%	504	119	385
20	165-1-2-2-2202	ONUR Project	500	366.88	73%	133	26	107

### 3. Paddy Marketing Board

- Vision** : - “To be the leading Government mediator relating to purchasing, storing, processing and marketing paddy and rice.”
- Mission** : - “To successfully implement the process of purchasing, storing, processing and marketing of paddy and rice with the involvement of a staff fully equipped with the knowledge and skills to satisfy both the producer and the consumer.”
- Functions as per the Mandate** : -
- ❖ Purchasing Paddy at the guaranteed price for guaranteeing the selling price of paddy farmers
  - ❖ Maintaining fixed market prices for paddy and rice.
  - ❖ Maintaining food safety for Sri Lankans.
  - ❖ Maintaining Paddy stocks and rice stocks.

#### Financial Progress - 2018.12.31

Vote	Amount allocated for the year 2018 (Rs. Million)	Amount released up to 31.12.2018 (Rs. Million)	Financial Progress as at 31.12.2018 (Rs. Million)			Financial Progress as a Percentage %
			Actual Expenditure	Liabilities	Continuation	
Recurrent 154-01-2-2-1503	150.0	131.75	205.2	18.25	-	100%
Capital* Note 01 154-01-2-2-2201	207.0	* 177.5	158.1	16.3	29.5	76%
** Bonds and Continuations for Year 2017 154-01-2-2-2201 Additional Provisions (389)	121.2	-	-	96.2	34.6	0%
Purchasing of Paddy 154-01-2-1-1409	500.0	250.0	252.5	-	-	51%
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others - 154-01-2-2-2201						
<u>* Note 01</u>						
1. Repairing of Stores	41.5	* 177.5	17.5	5.1	16.7	42%
2. Construction of 04 Threshing Floors for Stores	16.0		-	2.8	12.8	0%
3. Purchasing of Furniture and Office Equipment	16.5		8.1	8.4	-	49%
4. Networking of Computers	2.7		2.5	-	-	93%
5. Verification of Stock and Board of Survey	3.0		2.7	-	-	90%
6. Capacity Building	2.3		2.3	-	-	100%
<b>Grand Total</b>	<b>978.2</b>	<b>559.25</b>	<b>615.8</b>	<b>130.75</b>	<b>64.1</b>	



\* Rs. 125.0 Million received from the General Treasury for Capital Expenses for the year 2018 has been paid for settling bills in the year 2017.

\*\* Even though the National Budget Department has approved additional Provisions of Rs. Million 121.2 under letter No. 389 on 20.07.2018, the Provision has not yet been provided to the Paddy Marketing Board by the General Treasury.

### **Purchasing of paddy, construction of new stores, reconstruction of stores and the other capital projects**

**Vote -** 154-01-2-2-1503, 154-01-2-2-2201, 154-01-2-2-2201 Additional Provisions 389, 154-01-2-1-1409

<b>Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
<b>1. Purchasing of Paddy</b>	Purchase 100,000 Mt of paddy on Maha season 2017/18 and 100,000 Mt of paddy on Yala season 2018.	4,605 metric tons of Nadu paddy have been purchased in Maha Season of 2017/18 and total quantity of 2,038 metric tons have been purchased as 2,033 Metric tons of Nadu paddy and 05 Metric tons of Samba paddy in the Yala Season of the year 2018	Farmers have not given paddy to the Paddy Marketing Board since the guaranteed price of paddy purchased by the Paddy Marketing Board is lower than the market price.
<b>2. Renovation of stores and buildings</b>	Reconstructing 16 stores, reconstructing 02 Divisional offices, reconstructing 03 Circuit bangalows, and constructing 03 office rooms	Renovated stores and buildings	Rs. 82.0 million ; the rest of allocations for the year 2018 has been released by the end of August .
<b>3. Construction of 04 Threshing Floors</b>	Construction of 04 Threshing Floors for paddy to be dried	Initial works have been started.	Although the approved capital allocation for the year 2018 was Rs. 207, Rs. 125.0 Mn have been spent on settlement of outstanding bills in year 2017. Therefore Rs. 82.0 Mn has been remained for the projects in year v2018 and the said allocations have been released only on August 2018.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>4. Purchasing of furniture and office equipment</b>	Provide furniture for the Head Office and Circuit banglows.	Furnitures have been supplied for Head Office and supplying furniture to circuit banglows are in process.	Purchases are not organized until received the allocation for the year 2018.
<b>5. Networking of Computers</b>	Create the environment for an efficient working environment	Networking of Computers have been compelted	-
<b>6. Verification of Stocks and Board of Survey</b>	Maintain better stock verification and identify fixed assets.	Verification of Stocks and Board of Survey have been completed	-
<b>7. Capacity Building</b>	Develop productivity of the staff	Capacity Building programmes have been completed	-

## 4. Agricultural and Agrarian Insurance Board

### Vision

To be the ideal Agricultural Insurance Institute in South Asia by being the foremost protector in local agriculture

### Mission

To provide an internationally recognized excellent service through collective efforts and coordination with the relevant institutions for the provision of Agricultural Insurance and benefits



Field Visit for Crop Damage Insurance

### Objectives and Functions

- Updating exiting insurance schemes and introducing new insurance schemes with a view to minimizing risks in local agriculture and providing stability to the institution
- Updating exiting social security schemes and introducing new social security schemes for providing stability to local agriculturalists
- Obtaining local and international quality certificates relevant to the institution
- Maintaining good rapport with other relevant institutions
- Maintaining a satisfied group of customers
- Maintaining the development of human and physical resources and administration of the institution systematically and methodically.

### Financial Progress

Vote	Amount allocated for year 2018	Amount released up to 31.12.2018	Financial Progress as at 31.12.2018			Financial Progress as a percentage
			Actual expenditure	Liabilities	Continuation	
<b>Recurrent</b>	2,835	2,835	2,835			100%
<b>Capital</b>	4.5	2	4.5			100%
<b>Vote and provisions of Ministry of Agriculture Development Programmes / Projects / Research / Other</b>						
<b>1.118-02-03-43-2202</b>	2,200	437.9	2200			100%

\* Annual provisions have not been allocated for the weather index based insurance scheme and the total of \$ 1,430,000 for the entire project is borne by the Agricultural and Agrarian Insurance Board and the International Monetary Fund.

- Annual premium income and payment of compensation in the year 2018

Insurance schemes	Premium income (Rs Mn)	Payment of compensation (Rs Mn)
<b>Crop Insurance Schemes</b>	126.43	1281.79
<b>Kethata Aruna insurance schemes</b>	-	874.12
<b>Paddy cultivation insurance (Commercial)</b>	14.76	83.15
<b>Other crop insurance schemes</b>	16.22	64.06
<b>Livestock insurance schemes</b>	11.62	5.0
<b>Suwasetha Health Insurance Scheme /other accident schemes</b>	2.14	0.17
<b>Agro machineries / warehouse scheme</b>	-	-
<b>Third party insurance</b>	127.43	-
<b>Total</b>	298.61	2,308.30

#### Farmer's Pension and Social Security Scheme / Fishermen's Pension and Social Security Scheme in the year 2018

Scheme	No of subscribers	Income (Rs Mn)	No of pensioners	Payment of pension (Rs Mn)
<b>Farmers' pension</b>	959,254	24.72* 2,725#	155,339	2,813.17
<b>Fishermen's pension</b>	69,049	0.24	4,420	62.61

\*Premium income      # Government contribution

## 2. Index Based Insurance Scheme (Project No. 600663)

### Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Implementation of Index Based Insurance Scheme</b>	Implementation of Index Based Insurance Scheme islandwide	This system has implemented in Vavuniya and Mahaweli H zone	This system is currently implemented as a pilot project

<b>Input – Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
<b>Implementation of Index Based Insurance Scheme</b>	US \$ 930,000 - IFC					
	US\$ 500,000 - AAIB	US\$ 140,250.08			40%	

## 5. Sri Lanka Council for Agricultural Research Policy

**Vision** - A vibrant and sustainable agricultural research, development and innovation system assuring socio-economic development of Sri Lanka

**Mission** - To ensure agricultural research, development and innovations are directed towards national development goals through policy formulation, facilitation, coordination, monitoring and evaluation, and impact assessment

### Key Functions -

- Agricultural Research Management
- Progress Monitoring and Evaluation of the research projects
- Formulation of agricultural research policy and priorities
- Motivation of agricultural research
- Providing of financial provisions for agricultural research
- Development of agricultural human resources

### Financial Progress

Vote (Vote)	Amount allocated for the year 2018 (Rs. Million)	Amount released up to 31.12.2018 (Rs. Million)	Financial Progress as at 31.12.2018 (Rs. Million)			Financial Progress as a Percentage %
			Actual Expenditure	Liabilities	Continuation	
Recurrent	350.0	112.584	103.961	0.355	-	29 %
Capital	35.0	14.350	15.424	-	-	44 %
<b>Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others</b>						
National Agricultural Research Plan	9.903	8.152	7.270	0.845	-	81 %
<b>Vote and Projects implemented under Direct Provisions of General Treasury / Direct Provisions of Institution / Other Provisions</b>						
Research Management	27.12	12.65	-	-	-	47 %
Capital Expenditures	7.88	2.79	-	-	-	35 %

Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
External investigations of NARS research institutions	NARS research institutions - 06	NARS research institutions - 06	No
Conduct international agricultural research session	Presenting researches - 100	Presenting researches - 107	No
Publish the analysis related to research action plan of NARS institutions	Institutions - 21	Institutions - 21	No
Formulation national agricultural research priorities under 12 fields	Fields - 12	Fields - 12	No
Analyze INFORM databases	Institutions - 29	Institutions - 26	Databases of 3 institutions are on receiving
Funds for researches	Researches - 6	Researches - 4	Changes have made according to fund requests. Funds have been granted for all the requests madem
Journals on Food and Agriculture	Volume - 2	Volume - 2	No
Train scientists under the MoUs made with Bangladesh Agricultural Research Institute and Malaysian Agricultural Research and Development Institute	Scientists - 10	Scientists - 12	No
Conduct timely valued workshops	5	5	No
Evaluate research projects	Projects - 68	Projects - 64	The mid year evaluation on remain 04 projects will be carried out in future.

## 6. Hector Kobbekaduwa Agrarian Research and Training Institute

**Vision :** Be the leader in generating and disseminating knowledge for sustainable agrarian and rural development.

**Mission :** To strengthen agrarian and rural sector through conducting research and training activities

**Mandate :** To conduct socio-economic research regarding agriculture and agrarian development and direct the findings of those research to policymakers in order to make policies

Conduct Training Workshops



### Inputs – Financial Progress

Vote	Allocations for the Year 2018 (Rs. Mn)	Allocations Released as at 31.12.2018 (Rs. Mn)	Financial Progress as at 31.12.2018			Financial Progress as a %
			Actual Expenditure	Bills in Hand	Commitments	
<b>Recurrent</b>	160	157.7	178.5	4.99	-	114 %
<b>Capital</b>	34	25.2	24.4	4.087	-	83 %
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others						
<b>Research</b>	10.953		10.056			91 %
<b>Training</b>	4.1		3.489			85 %
<b>Other- Workshops / Seminars / Exhibitions</b>	4.6		3.106			67 %
<b>Vote and Foreign Projects (Project Type) :- (Foreign Loan, Foreign Aid, Counterpart, Other)</b>						
<b>Projects obtaining foreign funds - 3 projects</b>	24.3	-	5.7	-	-	23 %
<b>Grand Total</b>	43.953	-	22.351	-	-	50.0%



<b>Physical Progress -</b>			
<b>Main Activities</b>	<b>Expected Targets</b>	<b>Achieved Targets</b>	<b>Reasons if the Progress Reduced</b>
<b>Research</b>			
<b>01.R- 524 Climate Change Vulnerability of Selected Farming Systems in the Dry Zone of Sri Lanka.</b>	External review	First draft with Head of Division	*
<b>02. R-525 Status and Empowerment Needs of SITAMU Women's Farmer Organizations.</b>	Final report	External review	*
<b>03.R- 526 Outreach and Effectiveness of Micro – Financing for Poverty Reduction in Sri Lanka; A case of Uva Province.</b>	Final report	External review	*
<b>04.R-527 Causality, Nature and Magnitude of Human – Wildlife Conflict (HWC) in Uva and Eastern Wildlife Regions in Sri Lanka.</b>	First draft with Head of Division	First draft with Head of Division	*
<b>05. R-528 A study on Alternatives for Polythene Shopping bags and lunch sheets in Sri Lanka.</b>	First draft with Additional Director	First draft with Head of Division	*
<b>06. R- 529 Potential for Promoting Rainwater as Source of Safe water Consumption in North Central Province.</b>	First draft with Additional Director	First draft with Head of Division	*
<b>07. R-531 Public – Private Partnership Prospects for quality seed potato Production in Sri Lanka.</b>	First draft with Head of Division	Report writing.	*
<b>08. R-532 Review of research Investments of Ministry of Agriculture.</b>	Final report	Data analysis & report writing	*
<b>09. R-533 Possibilities to Minimize Pesticide Usage in Sri Lankan Paddy Cultivation ; An emphasis on Risk Management</b>	First draft with Head of Division	Data analysis & report writing	*
<b>10. R-534 Vegetable Cultivation Under Projected Agriculture as Adaptive Response to climate Change in Dry Zone.</b>	External review	Report writing.	Extension of Study period
<b>11 . R- 536 Assess the Performance of Weather Index Insurance Schemes in Sri Lanka.</b>	Data analysis	Data analysis	*

Main Activities	Achieved Targets	Expected Targets	Reasons if the Progress Reduced
<b>12. R-537 Evaluation Study of the Present Performance of the Hela Bojun Hal Under the Department of Agriculture</b>	Data analysis	Data analysis	*
<b>13. R- 538 Challenges and Prospects of the Implementation of GAP Programme to Cater Local and Export Market in Fruit and Vegetable Sector in Sri Lanka.</b>	First draft with Head of Division	Report writing	*
<b>14. R- 541 Pilot Project on Improving Irrigation System Management in Minipe Irrigation Scheme in Sri Lanka Special Reference to D3 Chanel</b>	Final report	Draft report	*
<b>15. R- 539 Value Chain Analysis of fruit Production</b>	Final report	Final	*
<b>16. R - 542 - Milk Value Chain Analysis</b>	Data Collect	Data Collect	*
<b>17.CR – 530 Baseline Study for Strengthening Value Chain for Banana, Mango, and Pineapple Crops in Selected Regions in Sri Lanka.</b>	Funded by FAO Interim report	*	
<b>18. CR – 535 Baseline Survey of the Project on Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in Mahaweli River Basin of Sri Lanka.</b>	Funded by UNDP Report completed		*
<b>19. CR – 540 Building the basic for implementing the save and grow approach of the food and agriculture organization agriculture organization of the united nations – Regional Strategies on sustainable and climate resilient intensification of cropping Systems</b>	Funded by FAO On-going		*

Main Activities	Achieved Targets	Expected Targets	Resons if the Progress Reduced
<b><u>Training</u></b>	-	Twenty Programmes have been held.	
<b>01. Training Programme on Women Farmer empowerment</b>	-	Twenty Programmes have been held.	
<b>02. Training Programme on PRA</b>	-	Two Programmes have been held.	*
<b>03. Training Programme on Social Mobilization</b>	-	One Programme has been held.	*
<b>04. Training Programme on Agri – business Management</b>	-	Two Programmes have been held.	*
<b>05. Training Programme on Strengthening of Farmer Organization</b>	-	Fifteen Programmes have been held.	*
<b>06. Training Programme on Agriculture for Healthy Generation</b>	-	Seventeen Programmes have been held.	*
<b><u>Other</u></b>	-	One Programme has been held.	*
<b>01. International Workshop</b>	-	One Programme has been held.	*
<b>02. Seminar, Workshop, Public Lecture</b>	-	One Programme has been held.	*
<b>03. Institute Publication and Media Work</b>	-		*
<b>04. Exhibition</b>	-	Participated in two exhibitions	*
<b>05. Research and Training Committee</b>	-	Four committee meetings have been held	*
<b><u>Training</u></b>	-	Twenty Programmes have been held.	*
<b>01. Training Programme on Female Farmer Empowerment</b>	-	Twenty Programmes have been held.	*
<b>02. Training Programme on PRA</b>	-	Two Programmes have been held.	*
<b>03. Training Programme on Social Mobilization</b>	-	One Programme has been held.	*
<b>04. Training Programme on Agri – business Management</b>	-	Two Programmes have been held.	*
<b>05. Training Programme on Strengthening of Farmer Organization</b>	-	Fifteen Programmes have been held.	*

## 7. Sri Lanka Hadabima Authority

### Vision

A green environment through a diversity of services for sustainable management of lands and natural resources – A country complete with rich returns.

### Mission

Providing required contribution for the environmental, social and economic empowerment through productive land management, proper water conservation and advanced utilization of human resources.



### Tasks as per the mandates

- Preparation of the plans for the agricultural diversification, settlement development, re-connected watershed management and coordination and implementation of the same plans within the area determined by the Hon. Minister through the Authority or Non Government Agencies.
- Manage the entire lands with the objective of maximum yield, environmental protection, protection of land and water resources, and settlement development therein.
- Preparation of agricultural products and marketing
- Establishment of plant and equipment for agricultural diversification and settlement, maintenance and operation of the same.
- Implementation of all the steps that are considered necessary for the implementation of agricultural diversification, settlement development and re-connected watershed management in specific areas.

**Financial Progress**

<b>Vote</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Continuations</b>	<b>Financial Progress as a Percentage</b>
Recurrent	84.00	83.16	22.66	-	-	99.22
Capital	100.00	100.00	72.06	0.01	-	72.06
<b>Vote and Development Programmes under provisions of Ministry of Agriculture</b>						
1. Supplementary Food Crop Project	15.00	11.22	11.22	3.61		74.82
2. Organic Fertilizer	9.81	6.90	6.90	3.92		70.39
3. 10 Lak Jack Plants	36.05	8.02	8.02	11.44		22.25
4. Agro Economic Zones	19.75	5.02	5.02	5.77		25.46

**Physical Progress**

<b>Activity</b>	<b>Unit</b>	<b>Physical Progress</b>	<b>Physical Progress</b>	<b>Districts where the development programmes have been implemented</b>
<b>1 Contribution to Haritha Saviya National Food Production Campaign 2018 – 2020</b>				
1.1 Subject Related Training	Programmes	190	183	Kurunegala, Kandy, Matale, Nuware Eliya, Badulla, Ratnapura, Kegalle, Kelaniya, Gampaha, Polonnaruwa, Ampara, Anuradhapura, Hambantota
1.2 Crop Diversification and Development of Other Field Crops	Hectares	115	110	
1.3. Other Field Crops Cultivation Programme	Hectares	1000	947	
1.4. Small Farm Development Programme	Farm units	4250	4250	
1.5 Production of Organic Manure Popularization Project	Metric Tons	4250	4250	
1.6 Entrepreneurship Organic Manure Production	Metric Tons	1600	1400	
1.7 Establishment of Community Based Plant Nurseries	Plant Nersaries	25	25	
1.8 Small term / Long term Crop Cultivation Programme	Crop Units	7500	2500	
1.9 Rural Entrepreneurship Development Programme	Entrepreneurs	365	350	

	Activity	Unit	Physical Progress	Physical Progress	Districts where the development programmes have been implemented
<b>2</b>	<b>Integrated Farm Management for Community Livelihood Development</b>				
2.1	Subject Related Training	Programmes	10	10	do -
2.2	Rural Community Nourishment programme	Domestic Units	1500	1225	
<b>3</b>	<b>Management of Natural Resources for Sustainable Settlement Development</b>				
3.1	Subject Related Technical Training	Programmes	10	10	do -
3.2	Conservation of Water Sources	Water Sources	30	24	
3.3	Leadership Development	Programmes	5	5	
3.4	Out of Farm Soil and Water Management	Conservation Structures	13	13	
3.5	Soil Conservation	Hectares	930	886.25	
<b>4</b>	<b>Commercial Farm Development and Agri Entrepreneurship Development</b>				
4.1	Pallekele / Kotmale Farm development	Projects	5	4	
4.1	Build Hadabima Cooperative Organization Network	Meetings / Farmer Meetings	500	405	do -
4.1	Establish Agro Product Sales Units	Sales Units	1	1	
<b>5</b>	<b>Institutional Performance / Increasing Service Productivity</b>				
5.1	Human Resource Development	Officers	75	75	do -

## 8. Institute of National Post Harvest Management Technology

**Vision** - To be the center of excellence in sustainable postharvest development for national food security

**Mission** - Sustainable development of national food security through efficient and effective postharvest technological interventions to strengthen the supply and value chains of the agricultural produce and products with high quality and safe food, to cater to the domestic and export markets at competitive price

### Introduction

The institute was established on 19<sup>th</sup> June 2000 by the Extraordinary Gazette of the Democratic Socialist Republic of Sri Lanka No. 1137/10 under the provisions of the State Agricultural Corporations Act. No. 11 of 1972. The main function of the organization is research and development related to post harvest management of agricultural crops, training, extension, technical advisory services and laboratory services.



Programme conducted in the Office of the Health Service Director, Jaffna district on 05.12.2018 and Research Project



### Activities according to the Mandate:

- Identifying and prioritizing the research needs and implementation of programmes related to harvesting, handling and transportation, storage, primary and secondary processing, by-product utilization and quality control of paddy, rice, other grains, fruits and vegetables, other field crops, spices and cut flowers for the development of the postharvest technology in Sri Lanka.
- Increasing the nutritional status of the country through mechanization of postharvest technologies to minimize the primary and secondary processing cost and thereby improving the nutritional quality of the agricultural food crops
- Develop and transfer sustainable agro-based industries at rural level in order to increase income and employment opportunities of the rural farm sector and thereby uplifting their living status.
- Minimize the postharvest losses occurring in grains, field crops, fruits, vegetables, spice crops and cut flowers due to adoption of improper post harvest handling, storage and processing techniques.



**Financial Progress as at 31.12.2018**

Vote	Allocated amount Rs. Mn. 2018	Received amount as at 31.12.2018 Rs. Mn.	Financial Progress at 31.12.2018			Financial Progress %
			Actual Expenditure	Comitments	Continuation	
<b>Recurrent (118-02-05-03-1503)</b>	115	114	114	1.0		100
<b>Capital (118-02-05-03-2201 and 118-02-03-20-2509)</b>	115.5823	25.127	17.8677	52.047	38.257	93.58
<b>Vote: 118-02-03-20-2509 Ministry of Agriculture-Development/ Research projects</b>						
<b>Development projects</b>	85.19955	3.18	2.046	45.201	32.091	93.1
<b>Research</b>	10.3827	1.947	0.1807	2.937	6.166	89.4
<b>Vote : Projects under Direct Treasury Funds (118-02-05-03-2201)</b>						
<b>Research, Institutional development and employee development activities</b>	20.0	20	15.641	3.909		97.7
<b>Vote and Foreign Projects (Project type) :-(Foreign loan, Foreign aids, counterpart, other)</b>						
<b>Grand Total</b>	230.5823	139.127	131.8677	53.047	38.257	96.8

**Develop Institute of Post Harvest Technology for promotion of post harvest technological activities in order to make food security in Sri Lanka**

Vote - 118-02-05-03-2201

**Physical Progress –**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Evaluate the low temperature storage conditions applicable for economically worth local vegetable crops	Identified low temperature storage conditions for capcicum, tomato and bitter guard.	Research have been completed. The low temperature storage conditions have been identified for selected vegetables.	-
Develop laboratory facilities up to international standard	Make analytical facilities related to international standard	The required instruments have been purchased. Laboratory facilities have been expanded.	-



Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Develop physical resources of the Institute of Post Harvest Technology for providing more appropriate services	Develop hostel and other physical resources	48 training programmed on post harvest technology has been conducted and 1522 persons have been trained. Income of Rs. 14 Mn through providing hostel and conference hall facilities to 3190 persons.	-
Create proper database for Institute of Post Harvest Technology	Generate information technology facilities / action has been taken	Technical books required for the library have been purchased.	-
Create environmental friendly office premises to the staff of the Institute of Post Harvest Technology	Develop office facilities	The relevant instruments have been purchased and handed over to relevant officers.	-

## 9. National Food Promotion Board

### Introduction

The National Food Promotion Board is an Institution incorporated by a Parliamentary Act of the year 1973 as Sri Lanka Freedom from Hunger Campaign Board. It was decided at the Cabinet Meeting held on 15.05.2009 to change the previous name of the Board as the National Food Promotion Board. The assistance of the Food and Agriculture Organization - FAO of the United Nations Organization was also given to establish this Board in the year 1973. This Board functions under the purview of the Ministry of Agriculture. At the beginning, the Board functioned as a facilitator and a project coordinator that functions under the foreign aids.

### Vision

Generation of the economic independence and self-confidence through the implementation of Programmes in order to reestablish the pride of the Farming community and less privileged groups.

### Mission

Implementation of participatory development programmes for skill development in Agriculture, livestock and the other fields in order to exercise economic independence of the beneficiaries and to avoid the culture of dependency.



Development of Buttala Farm to test potentiality of biscuits.

### Tasks

- Incorporate developmental sources into a common objective
- Provide opportunities for rural community to work together for economic and social growth
- Granting authority to rural community to participate in the development process
- Make confidence of the traditional rural community and change towards to the values which could available in order to achieve self-popular sustainable development.

- Promoting local food usage and production
- Taking post harvest reducing technology to ground level

### Financial Progress as at 31.12.2018

Vote	Amount allocated for the year 2018 (Rs. Million)	Amount released up to 31.12.2018 (Rs. Million)	Financial Progress as at 31.12.2018 (Rs. Million)			Financial Progress as a Percentage %
			Actual Expenditure	Liabilities	Continuation	
Recurrent	50.00	46.40	63.68	-	-	127%
Capital	8.00	8.00	4.54	-	-	56%
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others						
National Food Festival	6.00 Rs. 2.00 Mn from NFPB Total is Rs. 8.00 Mn)	4.04 (Rest form Ministry of Agriculture)	9.11		3.06	151 %
Wap Magul Festival	(Ministry will settle)	(Not received)			0.73	
Soya Based Food Production Programme	15.00	0.83 (Rest form Ministry of Agriculture)	1.08		0.24	7.2 %

### Physical Progress as at 31.12.2018

Activities		Financial Progress		Physical Progress
		Annual Expenditure (Rs. Mn.)	Annual Expenditure (Rs. Mn.)	
Mauposha Project	Target	2.34	3.60	These productions have been made in Gannoruwa factory. 1 Kg x 660 packets and 40 Kg x 150 packets have been manufactured. The manufacturing process has been temporarily stopped due to inactive of the machine.
	progress	0.90	1.16	
Suwaposha Project	Target	1.48	1.80	These productions have been made in Gannoruwa factory. 200 g x 1110 packets have been manufactured. The manufacturing process has been temporarily stopped due to inactive of the machine.
	progress	0.46	0.80	
Traditional Rice Project - Kalankuttiya	Target	21.96	34.9	Traditional rice of 1 Kg x 3522 packets have been prepared. Could not obtain expected target due to drought.
	progress	1.67	0.66	

Activities		Financial Progress		Physical Progress
		Annual Expenditure (Rs. Mn.)	Annual Expenditure (Rs. Mn.)	
<b>Maize Importation project</b>	Target	7422	7642.5	36613 Mt of Maize stock has been imported through maintain fixed price for animal food production institutions.
	progress	1609	1657	
<b>Buththala Farm – Organic Fertilizer</b>	Target	4.99	5.00	Compost 0.14 MT, Potted fertilizer 0.11 MT have been produced in the Compost Center.
	progress	2.52	2.57	
<b>Production of juices using less consumed fruits</b>	Target	0.645	0.32	5326 bottle of soft drinks have been manufactured.
	progress	0.711	0.359	
<b>Dosa flour / Rice flour Project</b>	Target	3.47	3.86	Rice flour - 750 g x 2321, dosa flour - 400 g x 2965 and 750g x 53 packets have been manufactured in Gannoruwa factory.
	progress	0.39	0.84	
<b>Local Maize Purchasing Project</b>	Target	101.8	106.0	Have been purchased 52,389 kg of local maize quantity from Anuradhapura district and Moneragala district.
	progress	2.635	2.309	
<b>Nursey / Plant Sales Center Narahenpita</b>	Target	10.69	12.0	All the materials required by the urbanists and state and private sector for improving home gardens have been provided under subsidy value by this nursery.
	progress	9.320	11.70	
<b>Nursey / Plant Sales Center Dehiwala</b>	Target	4.30	4.72	All the materials required by the urbanists for improving home gardens have been provided under subsidy value by this nursery.
	progress	5.561	6.288	
<b>Dehiwala Sales Center</b>	Target	50.0	51.0	All the materials required by the urbanists and state and private sector for improving home gardens have been provided under subsidy value by this nursery.
	progress	41.58	41.01	

## 10. National Fertilizer Secretariat

### Introduction

The National Fertilizer Secretariat has been established as per the Gazette of Democratic Socialist Republic of Sri Lanka dated 23<sup>rd</sup> of December 1988 under Fertilizer Regularization Act No 68 of 1988.

### Vision

Ensure the preparation and usage of organic and chemical fertilizer in proper standard in order to increase the production productivity of the crops cultivated in Sri Lanka.

### Mission

Evaluate the fertilizer requirement under scientific recommendations via engage in relevant stakeholders as per the provisions of Fertilizer Regularization Act, Fertilizer importation and stock control, ensure the distribution and sales of standard quality fertilizer, improve the environmental friendly fertilizer usage while using organic and chemical fertilizer, operate fertilizer subsidy schemes with the objective of increasing income of farmer's community and take action to avoid irregularities in the fertilizer usage filed.

### Function

- Regularize the implementation of Fertilizer Act No. 68 of 1988
- Maintaining fertilizer import, mixing, distribution, and sales of availability of stocks by state Fertilizer Companies. (Lak Fertilizer, Colombo Commercial Fertilizer, Lanka Phosphate Fertilizer Company)

## 11. Lanka Fertilizer Company Ltd

### Legal Background

Lanka Fertilizer Corporation was commenced in 1964 to meet the fertilizer needs of agriculture sector of Sri Lanka under the State Industrial Act no: 49 of 1957 with financial and technological contributions of the Federal Republic of Germany. The Corporation was reconstituted with effect from 15 September 1992 in terms of the Act no: 23 of 1987 to convert organizations acquired by the Government to limited liability companies.

It was registered once more under the New Companies Act no: 07 of 2007. Lanka Fertilizer Corporation and Thamankaduwa Agro Fertilizer Company were merged on 01.08.2008 by which the latter was converted as the regional stores complex of the Lanka Fertilizer Corporation in Polonnaruwa.



Popularize Organic Fertilizer

### Vision

“To be the premiere organization as the guide of the Sri Lankan Fertilizer Market by becoming diversified and apt in the use of new techniques in the supply of new innovations and services to the agro and related fields”

### Mission

“To make the profitability of the Company sustainable by producing, marketing and sale of fertilizer that is best suited to the fields of agriculture and agrarian services of Sri Lanka in order to enhance the income, production and profitability of by the maximum contribution of the Lakpohora family and in compliance with the relevant State Policies.”

### Role of Lanka Fertilizer Company within the total Agricultural Sector

The major role of this Company is the import, production, distribution and sale of fertilizer needs of traditional export crops of tea, coconut and rubber and import, production, distribution and sale of all fertilizers for all other agricultural crops.

As a joint venture programme of Public and Private Sector, a project to market and sell organic fertilizer was begun by signing a Memorandum of Understanding.

In keeping with the policy of the new Government, aware farming community regarding the advantage of reducing the use of chemical fertilizer and familiarize them to replacing them with organic fertilizer.

## Distribution Network

The main administrative office and the central stores complex of the Company are located at Hunupitya in Wattala, and the Company has a network of 41 District Fertilizer Stores to cover the whole country to make sales and distribution more accessible to the farmers. The total stores capacity consists of 67,000 metric tonnes at the central stores, including 18,500 metric tonnes at Polonnaruwa Regional Stores, and 49,975 metric tonnes at all other regional centres.

## Financial and Physical Progress in the Year 2018

Main Activities	Target (MT)	Sales (Mt.)	Income (Rs.)
Distribute Fertilizer Subsidy – through Agrarian Service Center	253,567	187,356	1873.56
For Other Crops (National Fertilizer Secretariat)	33,591	303	09
Sales of Organic Fertilizer and Packets	7,500	240	5.61

## 12. Colombo Commercial Fertilizer Ltd

**Vision** - To be the benchmark of a well run Government owned organization by positively contributing towards the enhancement of the Sri Lanka Agricultural industry through the swift manufacture and distribution all agro related products and services.

**Mission** - To be the market leader whilst being the premier fertilizer distributor and manufacturer in the country and taking pride in participating in the execution of the GOSL vision on the agricultural sector, exploring avenues for self-sustainability through product diversification, focusing on delivering quality products, and being receptive to needs of all stake holders of the organization.



Production of Organic Fertilizer

**Tasks according to the Mandate -**  
Provide 40 % of fertilizer subsidy requirement of the country and 4% for other crop cultivation in the country.

### Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Fertilizer subsidy	147,776	122, 177	Adverse weather condition
Fertilizer - non subsidy	50,000	46, 380	

### Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Fertilizer subsidy	2,500	681				
Fertilizer - non subsidy	500	1, 262				



## 13. Lanka Phosphate Ltd

### Introduction

Lanka Phosphate Ltd was incorporated on July 10, 1992 as a Limited Liability Company under the Companies Act No. 17 of 1982 in terms of the conversion of Public Corporations or Government Owned Business undertakings in to Public Companies Act No. 23 of 1987 to take over the Eppawala Phosphate project of the State Mining and Mineral Development Corporation. However, subsequently the Company has re-register under the Companies Act No. 07 of 2007



Phosphate Fertilizer  
Production

### Vision

“To enrich the soil fertility in our motherland by providing phosphorus nutrient with the Optimum utilization of the Eppawala phosphate deposit.”

### Mission

“To fulfill the national requirement of Phosphate Fertilizer by being self-sufficient in phosphorus through an Environment friendly and State of the art process”

### Principle Activities and Main Operations

The principal activities of the company are excavating, processing and selling of Rock Phosphate, which is used as fertilizer for perennial agricultural crops. Company commenced the mixing operations of fertilizer at Wariyapola, Kanaththewewa in 2014 with the aim of supplying fertilizer for Coconut cultivation with good quality at a reasonable price.

Lanka Phosphate Ltd has been conducted several discussions on ministerial level regarding the production of single super phosphate (SSP) and measures have been taken to get approval regarding same.

Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Production, Sales and Income of ERP, HERP and coconut fertilizers	Production :- 46,888.35	Production:- 47,879.05	-
	Sales :- 43,700.00	Sales :- 48,914.539	-

### Input - Financial Progress

Data on Production, Sales and Income of ERP, HERP fertilizers from 01.01.2018 to 31.12.2018

Fertilizer	Production (Mt.)	Sales (Mt.)	Income (Rs.)
ERP	38,072.000	38,708.300	376,448,065
HERP	9,055.200	9,525.550	107,487,875
Cocnut	751.850	680.689	23,098,330
<b>Total</b>	<b>47,879.05</b>	<b>48,914.539</b>	<b>507,034,270</b>

Financial details from 01.01.2018 to 31.12.2018

	(Rs. Mn.)
Sales (as at 31.12.2018)	- 507
State share for the quarter (Fourth quarter)	- 7.3
Total assets of institutions	- 881.89
Total liabilities of institution	- 98.07

## Other Special Programmes

### Farmers Trust Fund

#### Source of Funding

##### Income of 'Govi Setha' Lottery

As mentioned in the Trust deed the main source of income is a percentage from proceeds of sale of 'Govi Setha' Lottery which should be decided by discussing with the National Lotteries Board.

As per section 17 (2) of the Financial Act No.11 of 1963, approval of the Cabinet has been granted – vide CP No. 95/1317/105/081 on Govi setha Lottery crediting sale proceeds to the Consolidated Fund and then to be remitted to the FTF.

##### Fund Investment Income

The excess money of the fund would be invested and the said income has been considered as major income source to the fund.



#### 1. Development Programmes

##### 1.1 Development programmes implemented with Department of Agrarian Development

**Agrarian Bank Pilot Project** - Provide sum of Rs. 30.0 Mn. As a Capital

**Renovation of Agro Roads** - Under the supervision of the Department of Agrarian Development, the renovations of 6 agro roads as Chennaiikadu agro road in Ampara district, Kohmaduwa agro road, Katukelivya and Padavi Parakramapura agro road, Padavi Parakramapura agri road in Anuradhapura district, Warapalana agri road in Gampaha district, Weerambagedara Nagane agro road in Kurunegala district and agro road from Udutture to

Galahitiyawa in Ampara district have been completed by expending Rs 3.87 Mn. Over 900 beneficiaries are benefited from the same renovations.

**Renovation of Tanks** - The renovation work of the Nabadawewa in Anuradhapura district which was initiated in year 2017 under an estimation of Rs. 5.0 Mn has been completed in year 2018 and it has been possible to provide benefits of same to 60 farmer families.

Granted Rs. 3.0 Mn. to the Department of Agrarian Development for the annual event “Aluth Sahal Mangalyaya”.

The regular action has been taken to recover the installments of the loans granted in the year 2017 based on 6 special projects and thereby Rs. 9.90 Mn has been recovered in the year 2018.

## **1.2 Special Development programmes implemented under the District Secretariats**

Rs. 1.99 Mn. provision has been made for the renovation of Ratmalgoda Galathihena agro road, Polgahawela Divisional Secretariat, in the Kurunegala district and benefited more than 150 farmer families.

Alugolla canal and jambumbahula anicut in Rambukkana Divisional Secretariat, Kegalle have been completely renovated. Thereby water facilitation could be provided for the cultivation of 25 acres of land.

Special emphasis was placed on the cultivation of mushrooms and accordingly 03 special mushroom projects were implemented. Mushroom seed production programme in Kalutara District and Mushroom enterprise development programme in Kegalle District were successfully implemented.

## **1.3 Special Development programmes implemented by Department of Agriculture, Uva Province**

Rs. 13.63 Mn. has been provided for the development activities of Bindunuwewa Vocational Training Institute and Bibile Farmer Training Center which was initiated in year 2017 and the work has already been completed.

## **1.4 Programmes implemented with National Food Promotion Board**

Advance amount of Rs. 10 Mn. has been provided to the National Food Promotion Board to purchase maize in Anuradhapura and Moneragala districts, and thereby the maize has been purchased and relevant advance has been settled.

## **2. Agro Strengthen Loan Programme implemented with Regional Development Bank**

Under this programme, a sum of Rs. 8.9 million has been provided to 26 beneficiaries in year 2018, under the project of generating 200 agro entrepreneurs who are engaged with the Department of Agriculture North Western Province.

A sum of Rs. 22.4 million has been provided for 06 loan obtainers for specific projects and the loan installments are being systematically implemented.

## **3. Training programmes**

Conducting two day residential workshop at the Gannoruwa Service Training Institute, for 52 Development Officers who are assigned to serve in 17 Divisional Secretariats

## **4. Implementation of programmes for the welfare of small farmers**

An estimated amount of Rs. 0.71 million was spent on the welfare of the kidney diseases in the Anuradhapura District and 03 projects including 11 drinking water filter machines, project on providing clay pots instead of iron pots for the food preparation and awareness programme have been implemented using said amount.

## **5. Encouraging entrepreneurs in the field of Agriculture**

Provided financial assistance of Rs. 0.048 Mn. For an entrepreneur who present his skills on jack fruit related products to participate in a food technology workshop held in India grant of Rs. 0.9 Mn. has been donated to the University of Ruhuna to conduct a special seminar on Pandemic agriculture.

## **Getting Agricultural Crop Lands released from Tobacco Cultivation**

- 1. Vote (Vote) - 001-2-6-6-2202**
- 2. Objective - Pushing farmers out of tobacco cultivation and directing them to alternative economic crops**
- 3. Output - The yield obtained from alternate crops in the lands liberated from tobacco cultivation**
- 4. Outcome - The amount of land released from tobacco cultivation**
- 5. Beneficiaries - Tobacco farmers**

Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Introduce other alternative crops to tobacco cultivation, Kurunegala and Puttalam District	Red onion cultivation in 60 acres by 141 farmers in Ibbagamuwa	Progress of 100%	-
	Beet root cultivation in 40 Acres by 78 farmers in Puttalam region	Progress of 100%	
	Provide required instruments	87%	
Central Province (Ududumbara, Teldeniya)	Pepper cultivation (125 Acre)	Cultivated in 154.75 Acre	
	Provide micro water supply systems (13 units)	Provided 15 units.	
	Provide water tanks (250 tanks)	Provided 300 tanks	
Polonnaruwa	Big onion cultivation	Cultivated in 184.5 Acre	
	Ground nut cultivation	Cultivated in 75 Acre	

Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Introduce other alternative crops to tobacco cultivation, North Western Province	27.6884	19.19544				
Introduce other alternative crops to tobacco cultivation, Central Province	17.996625	17.582198	0.168675			
Polonnaruwa	6.43	4.76891				

## **Recommendation for Tax Concession - Granting recommendation for tax concession for importation of agric technological inputs**

Recommendations on Duty, VAT and CESS concessions are made for importation of agric technological inputs under the relevant Acts.

The progress of making recommendations as at 31.12.2019 is as follows;

I.	Duty recommendations	- 186
II.	VAT recommendations	- 12
III.	CESS recommendations	- 184

## **Tree Controlling Act**

Trees Control Act No. 09 of 1951

In order to safeguard the anticipated objectives under the Control of Forest Redundancies of 2000 (Amendment) Act, No. 1 of 2000 and the Acting Forest Ordinance (No.19 of 1951) Act, No. 09 of 1951 to protect apple trees, fruit trees and females. It has been decided to implement the following administrative provisions.

### **Taking Action on Applications and Other Documents submitted to the Ministry of Agriculture during 2018 with regard to Felling of Trees Act and Progress as at 30.09.2018**

Serial No.	Date	District	DS Division	Reason for applying	Number of jack / bread fruit trees	Number of jack trees approved	Number of Jack / bread fruit established
01	11.01.2018	Badulla	Bandarawela	Stand as obstructive manner against Agawood cultivation of K-life Pvt.Ltd.	23 Jack trees	23 Jack trees	50 Jack plants
02	06.03.2018	Kegalle	Deraniyagala	Stand a obstructive manner against new rubber cultivation against new rubber cultivation in Kosgahakanda potion of Miyanwita estate of Lalal Estate Ltd.	72 Jack trees	72 Jack trees	153 Jack plants
03	25.05.2018	Matale	Rattota	Being a risk to life and property of Hunugala estate.	23 Jack trees 02 bread fruit trees	23 Jack trees 02 bread fruit trees	64 Jack trees
04	11.06.2018	Kalutara	Matugama	Being a risk to life and property for Pallegoda estate	82 Jack trees 02 bread fruit trees	82 Jack trees 02 bread fruit trees	192 Jack plants

Serial No.	Date	District	DS Division	Reason for applying	Number of jack / bread fruit trees	Number of jack trees approved	Number of Jack / bread fruit established
05	24.07.2018	Ratnapura	Eheliyagoda	Being a risk to life and property of Hemingford Estate	24 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
06	24.07.2018	Ratnapura	Kuruwita	Being a risk to life and property of Heming Ford estate	24 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
07	14.08.2018	Kandy	Pasbaga Korale	Being a risk to life and property of Galaboda Estate	20 Jack trees 02 bread fruit trees	20 Jack trees 02 bread fruit trees	40 Jack trees 04 bread fruit trees
08	2018.10.15	Kalutara	Matugama	Being a risk to life and property of Pallegoda Estate	58 Jack trees	58 Jack trees	118 Jack plants
09.	2018.10.08	Matale	Yatawatta	Being a risk to life and property of Salagama Estate	19 Jack trees 02 bread fruit trees	19 Jack trees 02 bread fruit trees	49 Jack plants 05 bread fruit plants
10.	2018.10.10	Matale	Ukuwela	Being a risk to life and property of Hunnasingiriya Estate	102 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
11.	2018.11.29	Kegalle	Yatiantota	Located as a barrier to the electricity line of Polpitiya - Maliboda	16 Jack trees	16 Jack trees	
12.	2018.12.19	Kegalle	Rabukkana	Located as a barrier to the new factory building to be construct by Brandix.	18 Jack trees	18 Jack trees	37 Jack plants
13.	2018.12.31	Kegalle	Rabukkana	Located as a barrier to the 132 voltage electricity line of Thulhiriya - Kegalle	23 Jack trees	23 Jack trees	46 Jack plants
14.	2019.01.18	Kandy	Paathahewaheta	Located as a barrier to the 132 voltage electricity line of Ragala - Pallekale	26 Jack trees	26 Jack trees	
15.	2019.01.18	Kurunegala	Mawathagama	Land aquired for Central Highway project.	28 Jack trees	28 Jack trees	

### Implementation of Pesticide Control Act

- Amendments were gazetted on 11<sup>th</sup> July 2018 – Gazette No. 20179/37
- Amendments were gazetted on 11<sup>th</sup> July 2018 – Gazette No.20179/38
- Published through Gazette No.2088/57 dated 13.09.2018 under section 9 of the Pesticide Act No. 33 of 1980.



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